



### Oversikt 2024

|   |                     |          |   |
|---|---------------------|----------|---|
| Ambulanseflyene har fløyet                  | 5368 timer.         | Dette er | -206 timer i forhold til budsjett.        |
| Ambulansehelikoptrene har fløyet            | 5187 timer.         | Dette er | -377 timer i forhold til budsjett.        |
| Totalt har Luftambulansetjenesten HF fløyet | <b>10556</b> timer. | Dette er | <b>-584</b> timer i forhold til budsjett. |

*Positivt tall betyr mer enn budsjettet, negativt tall mindre enn budsjett.*



### Oversikt 2024

|   | Ambulansefly |          |       | Ambulansehelikopter |          |       | Totalt |          |       |         |
|---|--------------|----------|-------|---------------------|----------|-------|--------|----------|-------|---------|
|   | Utført       | Budsjett | Diff. | Utført              | Budsjett | Diff. | Utført | Budsjett | Diff. | Avvik % |
| Region nord                                     | 3569         | 3868     | -298  | 1388                | 1372     | 16    | 4958   | 5241     | -282  | -5,4 %  |
| Region midt-Norge                               | 628          | 647      | -19   | 852                 | 870      | -17   | 1480   | 1517     | -37   | -2,4 %  |
| Region vest                                     | 0            | 0        | 0     | 965                 | 1076     | -110  | 965    | 1076     | -110  | -10,3 % |
| Region sør-øst                                  | 1155         | 1059     | 95    | 1980                | 2245     | -265  | 3136   | 3305     | -169  | -5,1 %  |
| Ekstra innleie, ikke fordelt per base og region | 15           | 0        | 15    | 0                   | 0        | 0     | 15     | 0        | 15    |         |
| Sum<br>Luftambulansetjenesten HF                | 5368         | 5575     | -206  | 5187                | 5564     | -377  | 10556  | 11140    | -584  | -5,2 %  |

Positivt tall betyr mer enn budsjettet (og motsatt).

**FW total flytid**

|                      | <b>Kirkenes</b> | <b>Alta 1</b> | <b>Alta 2</b> | <b>Tromsø 1</b> | <b>Tromsø 2</b> | <b>Bodø</b> | <b>Brønnøysund</b> | <b>Ålesund</b> | <b>Gardermoen 1</b> | <b>Gardermoen 2</b> | <b>Ekstra innleie</b> | <b>Sum</b>  |
|----------------------|-----------------|---------------|---------------|-----------------|-----------------|-------------|--------------------|----------------|---------------------|---------------------|-----------------------|-------------|
| 2015                 | 1076            | 1105          | 737           | 1379            |                 | 1265        | 1183               | 1220           | 1206                | 931                 |                       | 10106       |
| 2016                 | 1129            | 1156          | 735           | 1363            |                 | 1282        | 1278               | 1223           | 1236                | 930                 |                       | 10335       |
| 2017                 | 1103            | 1166          | 779           | 1317            |                 | 1312        | 1204               | 1227           | 1174                | 897                 |                       | 10183       |
| 2018                 | 1063            | 1127          | 629           | 1234            |                 | 1250        | 1245               | 1173           | 1158                | 844                 | 47                    | 9775        |
| 2019                 | 1135            | 1164          | 729           | 1199            |                 | 1257        | 1202               | 1194           | 1242                | 796                 | 145                   | 10069       |
| 2020                 | 1055            | 1093          | 652           | 1080            |                 | 1104        | 1021               | 1091           | 1035                | 755                 | 295                   | 9186        |
| 2021                 | 1038            | 1122          | 748           | 1252            |                 | 1188        | 1083               | 1103           | 1124                | 725                 | 1                     | 9388        |
| 2022                 | 1047            | 1041          | 532           | 1116            | 436             | 1135        | 1055               | 1105           | 1125                | 722                 | 0                     | 9317        |
| 2023                 | 974             | 915           | 589           | 1086            | 652             | 1162        | 998                | 998            | 1112                | 689                 | 0                     | 9180        |
| 2024                 | 492             | 514           | 344           | 597             | 353             | 685         | 581                | 628            | 746                 | 409                 | 15                    | 5368        |
| <b>Budsjett 2024</b> | <b>1050</b>     | <b>990</b>    | <b>590</b>    | <b>1100</b>     | <b>700</b>      | <b>1140</b> | <b>1040</b>        | <b>1100</b>    | <b>1100</b>         | <b>705</b>          | <b>0</b>              | <b>9515</b> |

*Ekstra innleie ambulansefly er ikke fordelt per base og region.*

### FW utvikling i år

|                        | Januar | Februar | Mars | April | Mai | Juni | Juli | August | September | Oktober | November | Desember | Sum  |
|------------------------|--------|---------|------|-------|-----|------|------|--------|-----------|---------|----------|----------|------|
| Kirkenes FW            | 72     | 76      | 80   | 86    | 84  | 30   | 61   | 0      | 0         | 0       | 0        | 0        | 492  |
| Alta 1 FW              | 94     | 88      | 67   | 61    | 59  | 74   | 69   | 0      | 0         | 0       | 0        | 0        | 514  |
| Alta 2 FW              | 51     | 60      | 53   | 36    | 47  | 51   | 43   | 0      | 0         | 0       | 0        | 0        | 344  |
| Tromsø 1 FW            | 82     | 78      | 81   | 83    | 108 | 80   | 82   | 0      | 0         | 0       | 0        | 0        | 597  |
| Tromsø 2 FW            | 27     | 71      | 41   | 46    | 26  | 63   | 77   | 0      | 0         | 0       | 0        | 0        | 353  |
| Bodø FW                | 98     | 110     | 105  | 86    | 96  | 97   | 91   | 0      | 0         | 0       | 0        | 0        | 685  |
| Brønnøysund FW         | 64     | 83      | 87   | 79    | 81  | 86   | 98   | 0      | 0         | 0       | 0        | 0        | 581  |
| Ålesund FW             | 105    | 88      | 84   | 86    | 99  | 80   | 83   | 0      | 0         | 0       | 0        | 0        | 628  |
| Gardermoen 1 FW        | 114    | 107     | 98   | 90    | 125 | 110  | 101  | 0      | 0         | 0       | 0        | 0        | 746  |
| Gardermoen 2 FW        | 62     | 74      | 50   | 45    | 53  | 57   | 65   | 0      | 0         | 0       | 0        | 0        | 409  |
| Ekstra innleie ad hoc. | 10     | 5       |      |       |     |      |      |        |           |         |          |          | 15   |
| Sum                    | 783    | 843     | 751  | 702   | 782 | 730  | 775  | 0      | 0         | 0       | 0        | 0        | 5368 |

### Budsjett FW

|                        | Januar | Februar | Mars | April | Mai | Juni | Juli | August | September | Oktober | November | Desember | Sum  | t.o.m. juli |
|------------------------|--------|---------|------|-------|-----|------|------|--------|-----------|---------|----------|----------|------|-------------|
| Kirkenes FW            | 101    | 83      | 101  | 85    | 92  | 87   | 85   | 73     | 92        | 85      | 85       | 75       | 1050 | 637         |
| Alta 1 FW              | 84     | 74      | 86   | 81    | 74  | 90   | 85   | 89     | 80        | 82      | 86       | 74       | 990  | 576         |
| Alta 2 FW              | 46     | 41      | 47   | 53    | 51  | 58   | 45   | 48     | 50        | 51      | 46       | 47       | 590  | 344         |
| Tromsø 1 FW            | 83     | 81      | 86   | 96    | 94  | 95   | 102  | 95     | 90        | 94      | 84       | 94       | 1100 | 640         |
| Tromsø 2 FW            | 57     | 55      | 60   | 56    | 59  | 61   | 58   | 59     | 58        | 59      | 56       | 55       | 700  | 409         |
| Bodø FW                | 92     | 87      | 92   | 91    | 94  | 101  | 96   | 104    | 95        | 97      | 90       | 96       | 1140 | 657         |
| Brønnøysund FW         | 78     | 84      | 85   | 83    | 93  | 93   | 84   | 97     | 79        | 88      | 88       | 82       | 1040 | 603         |
| Ålesund FW             | 85     | 93      | 101  | 89    | 90  | 89   | 97   | 92     | 96        | 94      | 84       | 84       | 1100 | 647         |
| Gardermoen 1 FW        | 85     | 90      | 101  | 89    | 91  | 92   | 95   | 92     | 88        | 95      | 90       | 84       | 1100 | 648         |
| Gardermoen 2 FW        | 61     | 55      | 67   | 45    | 58  | 67   | 55   | 60     | 66        | 62      | 54       | 48       | 705  | 411         |
| Ekstra innleie ad hoc. | 0      | 0       | 0    | 0     | 0   | 0    | 0    | 0      | 0         | 0       | 0        | 0        | 0    | 0           |
| Sum                    | 777    | 747     | 831  | 771   | 801 | 838  | 807  | 814    | 800       | 814     | 767      | 743      | 9515 | 5575        |

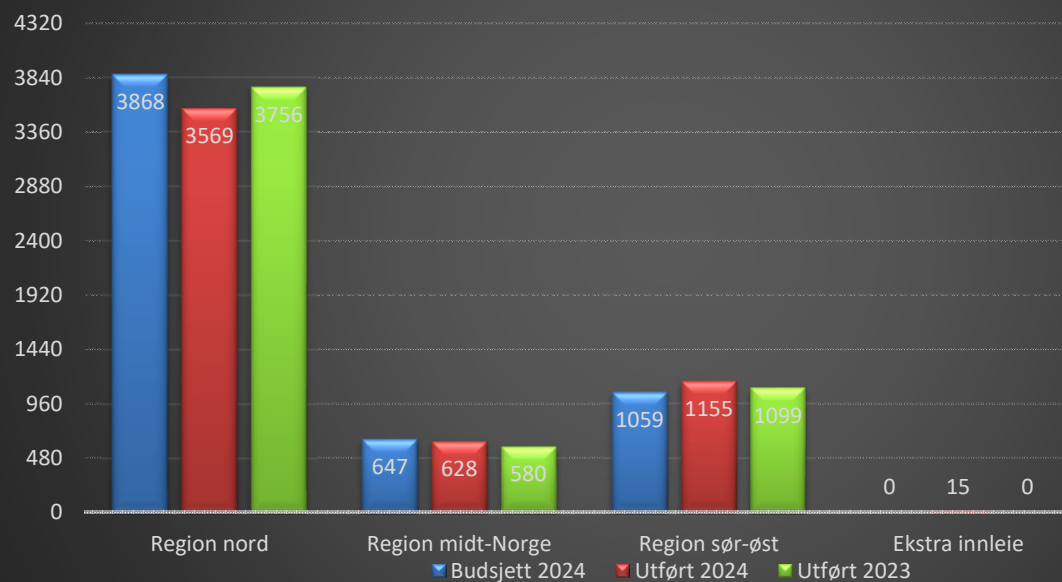
|                |   |     |     |     |     |      |      |  |  |  |  |  |  |  |
|----------------|---|-----|-----|-----|-----|------|------|--|--|--|--|--|--|--|
| Differanse mnd | 5 | 95  | -80 | -69 | -19 | -107 | -32  |  |  |  |  |  |  |  |
| Hittil i år    | 5 | 101 | 21  | -47 | -66 | -174 | -206 |  |  |  |  |  |  |  |

## FW utvikling per RHF 2024

|                   | Budsjett 2024 | Utført 2024 | Differanse |
|-------------------|---------------|-------------|------------|
| Region nord       | 3868          | 3569        | -298       |
| Region midt-Norge | 647           | 628         | -19        |
| Region sør-øst    | 1059          | 1155        | 95         |
| Ekstra innleie    | 0             | 15          | 15         |
| Sum               | 5575          | 5368        | -206       |

| Utført 2023 | Differanse |
|-------------|------------|
| 3756        | -187       |
| 580         | 47         |
| 1099        | 56         |
| 0           | 15         |
| 5436        | -67        |

## Utvikling FW flytid per region per juli 2024

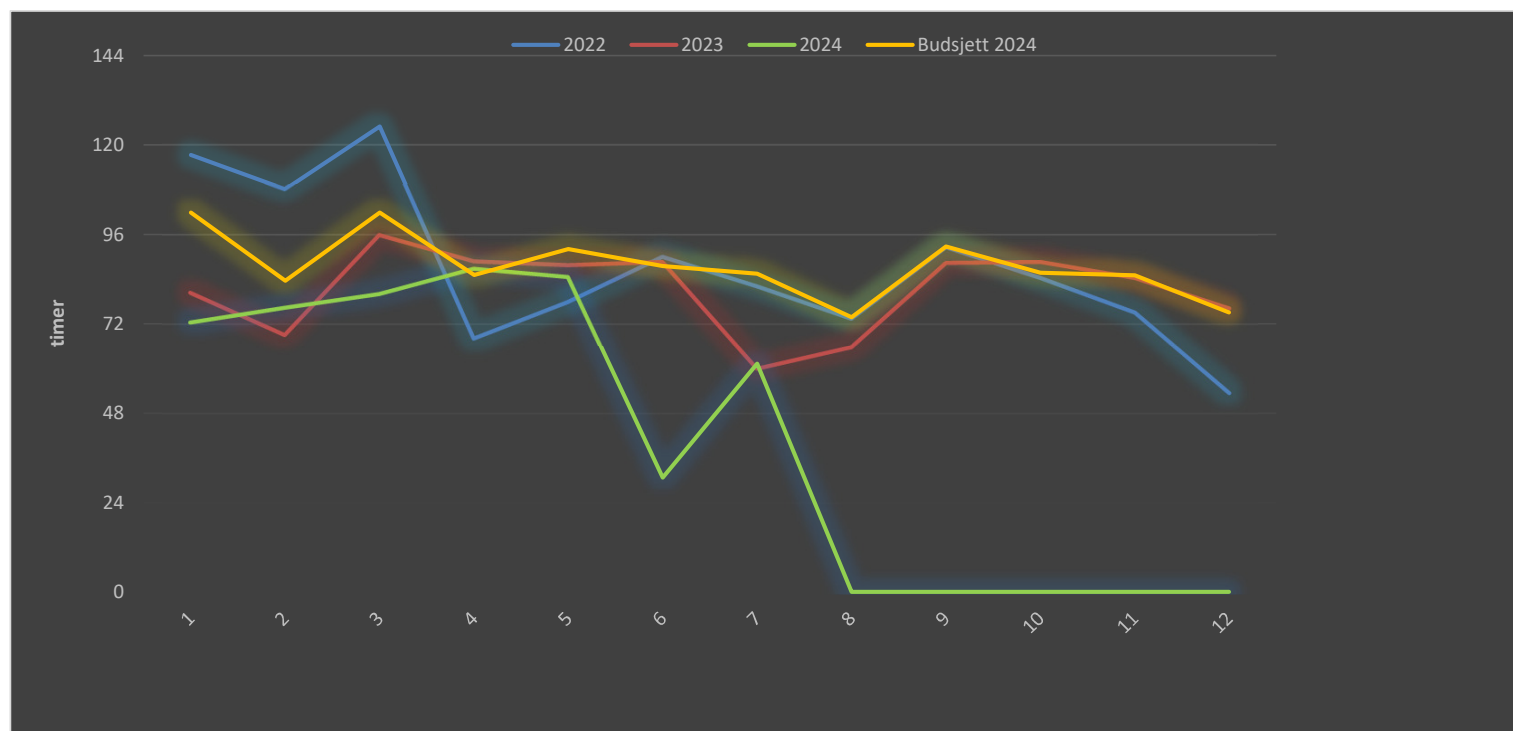


## Kirkenes FW

|            | Januar | Februar | Mars | April | Mai | Juni | Juli | August | September | Oktober | November | Desember |      | t.o.m. juli |
|------------|--------|---------|------|-------|-----|------|------|--------|-----------|---------|----------|----------|------|-------------|
| 2022       | 117    | 108     | 125  | 68    | 77  | 90   | 82   | 73     | 92        | 84      | 75       | 53       | 1047 | 668         |
| 2023       | 80     | 69      | 95   | 88    | 87  | 88   | 60   | 65     | 88        | 88      | 84       | 76       | 974  | 570         |
| 2024       | 72     | 76      | 80   | 86    | 84  | 30   | 61   | 0      | 0         | 0       | 0        | 0        | 492  | 492         |
| Akkumulert | 72     | 148     | 228  | 315   | 400 | 431  | 492  |        |           |         |          |          |      |             |

|               |     |     |     |     |     |     |     |     |     |     |     |      |      |
|---------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|
| Budsjett 2024 | 101 | 83  | 101 | 85  | 92  | 87  | 85  | 73  | 92  | 85  | 85  | 75   | 1050 |
| Akkumulert    | 101 | 185 | 287 | 372 | 464 | 551 | 637 | 711 | 804 | 889 | 974 | 1050 |      |

|                |     |     |     |     |     |      |      |  |  |  |  |  |  |
|----------------|-----|-----|-----|-----|-----|------|------|--|--|--|--|--|--|
| Differanse mnd | -29 | -7  | -21 | 1   | -7  | -56  | -24  |  |  |  |  |  |  |
| Differanse år  | -29 | -36 | -58 | -56 | -64 | -120 | -145 |  |  |  |  |  |  |

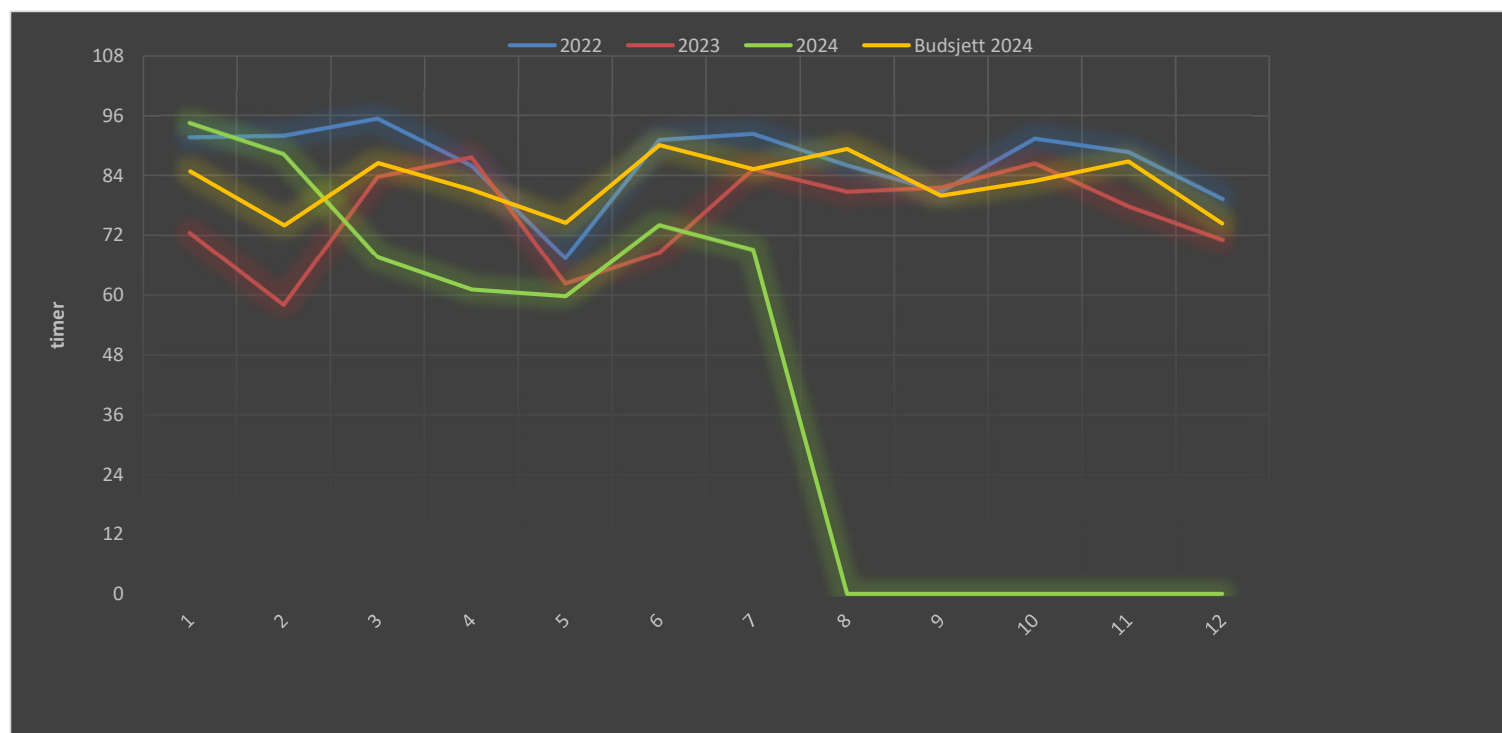


## Alta 1 FW

|            | Januar | Februar | Mars | April | Mai | Juni | Juli | August | September | Oktober | November | Desember |      | t.o.m. juli |
|------------|--------|---------|------|-------|-----|------|------|--------|-----------|---------|----------|----------|------|-------------|
| 2022       | 91     | 91      | 95   | 85    | 67  | 91   | 92   | 86     | 80        | 91      | 88       | 79       | 1041 | 615         |
| 2023       | 72     | 58      | 83   | 87    | 62  | 68   | 85   | 80     | 81        | 86      | 77       | 71       | 915  | 517         |
| 2024       | 94     | 88      | 67   | 61    | 59  | 74   | 69   | 0      | 0         | 0       | 0        | 0        | 514  | 514         |
| Akkumulert | 94     | 182     | 250  | 311   | 371 | 445  | 514  |        |           |         |          |          |      |             |

|               |    |     |     |     |     |     |     |     |     |     |     |     |     |
|---------------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Budsjett 2024 | 84 | 74  | 86  | 81  | 74  | 90  | 85  | 89  | 80  | 82  | 86  | 74  | 990 |
| Akkumulert    | 84 | 158 | 245 | 326 | 401 | 491 | 576 | 665 | 745 | 828 | 915 | 990 |     |

|                |   |    |     |     |     |     |     |  |  |  |  |  |  |
|----------------|---|----|-----|-----|-----|-----|-----|--|--|--|--|--|--|
| Differanse mnd | 9 | 14 | -18 | -20 | -14 | -15 | -16 |  |  |  |  |  |  |
| Differanse år  | 9 | 23 | 5   | -15 | -29 | -45 | -61 |  |  |  |  |  |  |

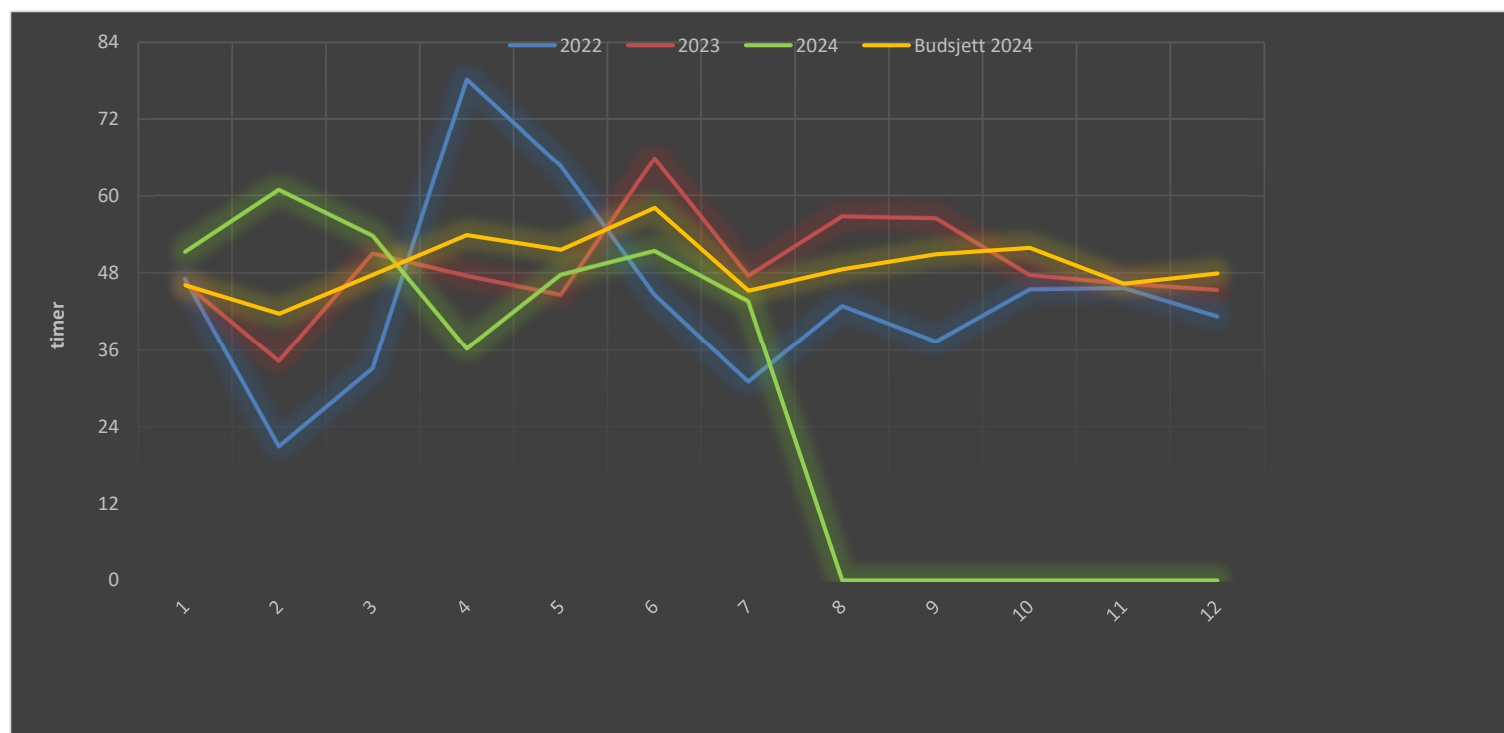


## Alta 2 FW

|            | Januar | Februar | Mars | April | Mai | Juni | Juli | August | September | Oktober | November | Desember |     | t.o.m. juli |
|------------|--------|---------|------|-------|-----|------|------|--------|-----------|---------|----------|----------|-----|-------------|
| 2022       | 47     | 20      | 33   | 78    | 64  | 44   | 31   | 42     | 37        | 45      | 45       | 41       | 532 | 319         |
| 2023       | 46     | 34      | 51   | 47    | 44  | 65   | 47   | 56     | 56        | 47      | 46       | 45       | 589 | 337         |
| 2024       | 51     | 60      | 53   | 36    | 47  | 51   | 43   | 0      | 0         | 0       | 0        | 0        | 344 | 344         |
| Akkumulert | 51     | 112     | 165  | 202   | 249 | 301  | 344  |        |           |         |          |          |     |             |

|               |    |    |     |     |     |     |     |     |     |     |     |     |     |
|---------------|----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Budsjett 2024 | 46 | 41 | 47  | 53  | 51  | 58  | 45  | 48  | 50  | 51  | 46  | 47  | 590 |
| Akkumulert    | 46 | 87 | 135 | 189 | 240 | 299 | 344 | 392 | 443 | 495 | 542 | 590 |     |

|                |   |    |    |     |    |    |    |  |  |  |  |  |  |
|----------------|---|----|----|-----|----|----|----|--|--|--|--|--|--|
| Differanse mnd | 5 | 19 | 6  | -17 | -3 | -6 | -1 |  |  |  |  |  |  |
| Differanse år  | 5 | 24 | 30 | 12  | 8  | 2  | 0  |  |  |  |  |  |  |



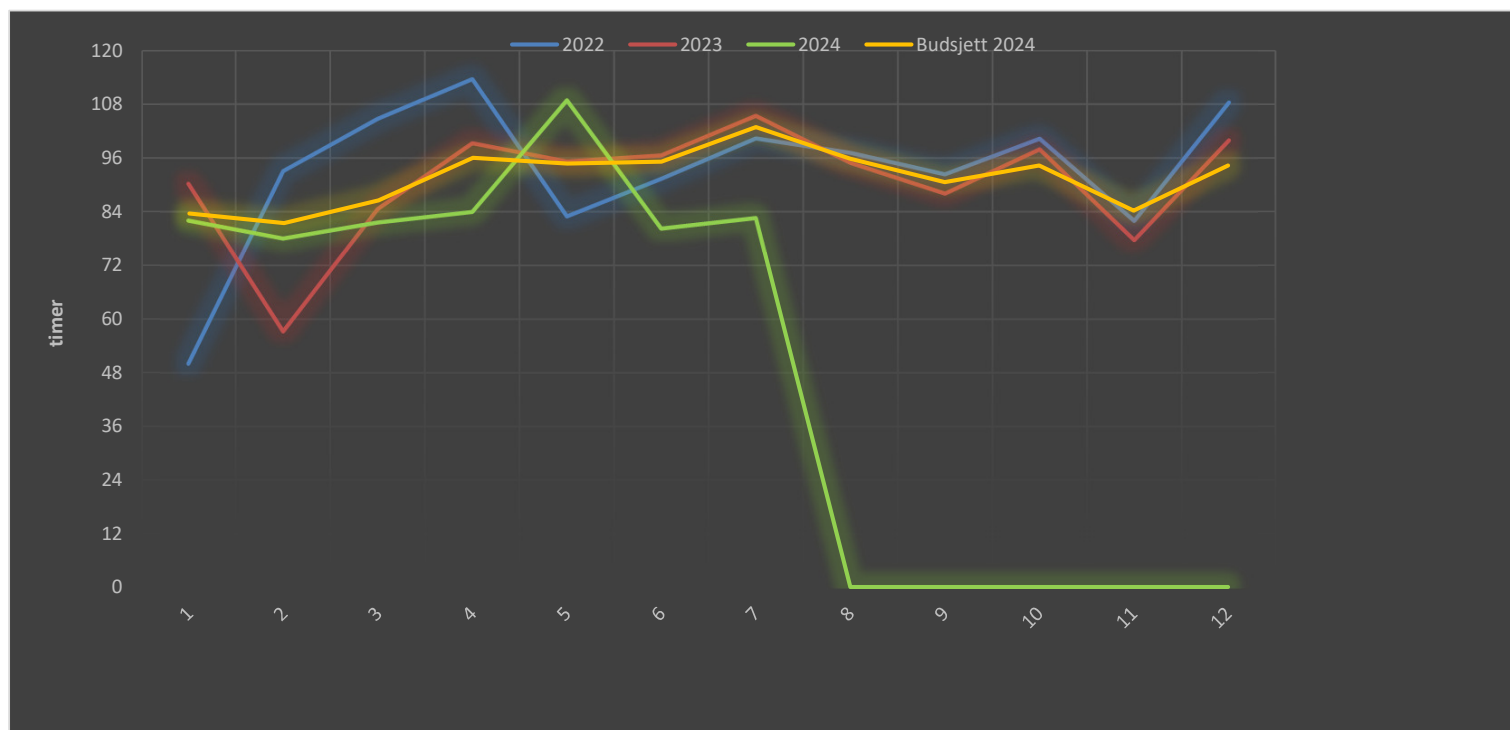


## Tromsø 1 FW

|            | Januar | Februar | Mars | April | Mai | Juni | Juli | August | September | Oktober | November | Desember |      | t.o.m. juli |
|------------|--------|---------|------|-------|-----|------|------|--------|-----------|---------|----------|----------|------|-------------|
| 2022       | 50     | 93      | 104  | 113   | 82  | 91   | 100  | 97     | 92        | 100     | 81       | 108      | 1116 | 636         |
| 2023       | 90     | 57      | 84   | 99    | 95  | 96   | 105  | 94     | 88        | 97      | 77       | 99       | 1086 | 628         |
| 2024       | 82     | 78      | 81   | 83    | 108 | 80   | 82   | 0      | 0         | 0       | 0        | 0        | 597  | 597         |
| Akkumulert | 82     | 160     | 241  | 325   | 434 | 514  | 597  |        |           |         |          |          |      |             |

|               |    |     |     |     |     |     |     |     |     |     |      |      |      |
|---------------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|------|
| Budsjett 2024 | 83 | 81  | 86  | 96  | 94  | 95  | 102 | 95  | 90  | 94  | 84   | 94   | 1100 |
| Akkumulert    | 83 | 165 | 251 | 347 | 442 | 537 | 640 | 736 | 827 | 921 | 1005 | 1100 |      |

|                |    |    |    |     |    |     |     |  |  |  |  |  |  |
|----------------|----|----|----|-----|----|-----|-----|--|--|--|--|--|--|
| Differanse mnd | -1 | -3 | -4 | -12 | 14 | -14 | -20 |  |  |  |  |  |  |
| Differanse år  | -1 | -4 | -9 | -22 | -7 | -22 | -43 |  |  |  |  |  |  |

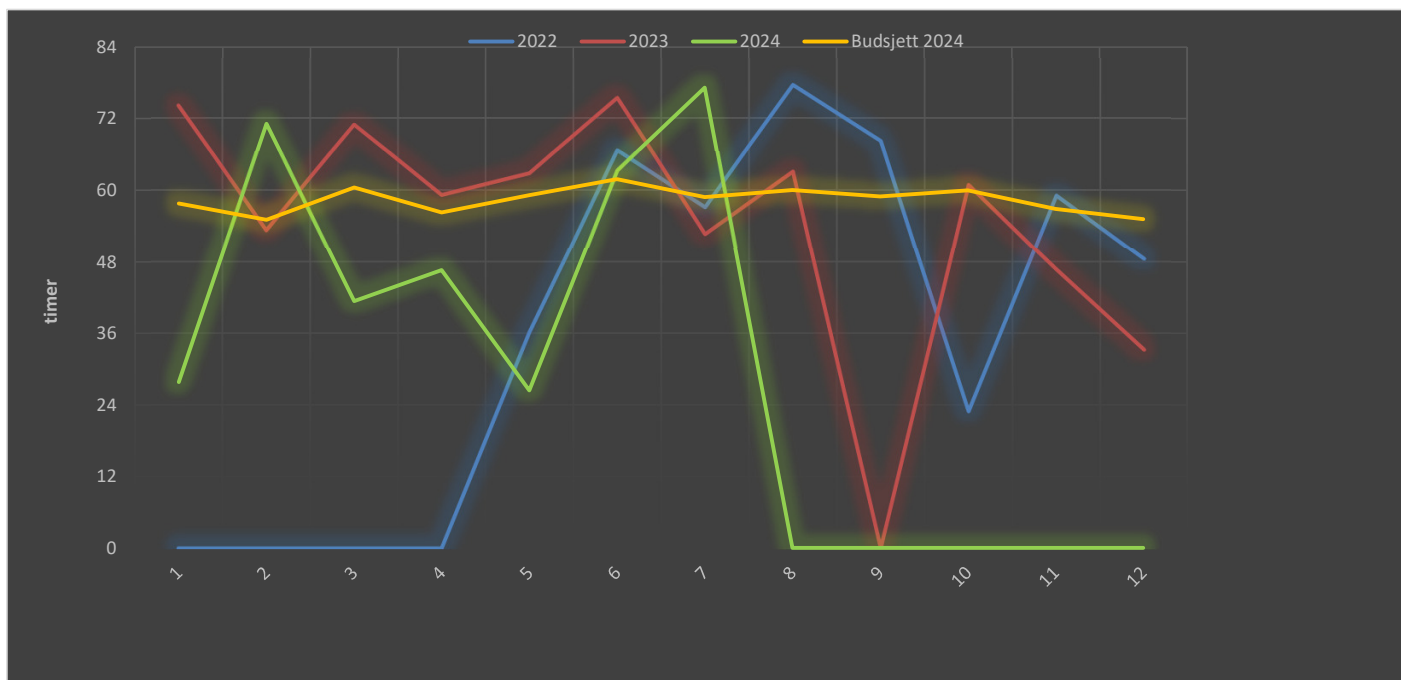


## Tromsø 2 FW \*

|            | Januar | Februar | Mars | April | Mai | Juni | Juli | August | September | Oktober | November | Desember |     | t.o.m. juli |
|------------|--------|---------|------|-------|-----|------|------|--------|-----------|---------|----------|----------|-----|-------------|
| 2022       | 0      | 0       | 0    | 0     | 36  | 66   | 57   | 77     | 68        | 22      | 59       | 48       | 436 | 159         |
| 2023       | 74     | 53      | 70   | 59    | 62  | 75   | 52   | 63     | 0         | 60      | 46       | 33       | 652 | 448         |
| 2024       | 27     | 71      | 41   | 46    | 26  | 63   | 77   | 0      | 0         | 0       | 0        | 0        | 353 | 353         |
| Akkumulert | 27     | 98      | 140  | 186   | 213 | 276  | 353  |        |           |         |          |          |     |             |

|               |    |     |     |     |     |     |     |     |     |     |     |     |     |
|---------------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Budsjett 2024 | 57 | 55  | 60  | 56  | 59  | 61  | 58  | 59  | 58  | 59  | 56  | 55  | 700 |
| Akkumulert    | 57 | 112 | 173 | 229 | 288 | 350 | 409 | 469 | 528 | 588 | 644 | 700 |     |

|                |     |     |     |     |     |     |     |  |  |  |  |  |  |
|----------------|-----|-----|-----|-----|-----|-----|-----|--|--|--|--|--|--|
| Differanse mnd | -29 | 16  | -19 | -9  | -32 | 1   | 18  |  |  |  |  |  |  |
| Differanse år  | -29 | -13 | -32 | -42 | -75 | -73 | -55 |  |  |  |  |  |  |



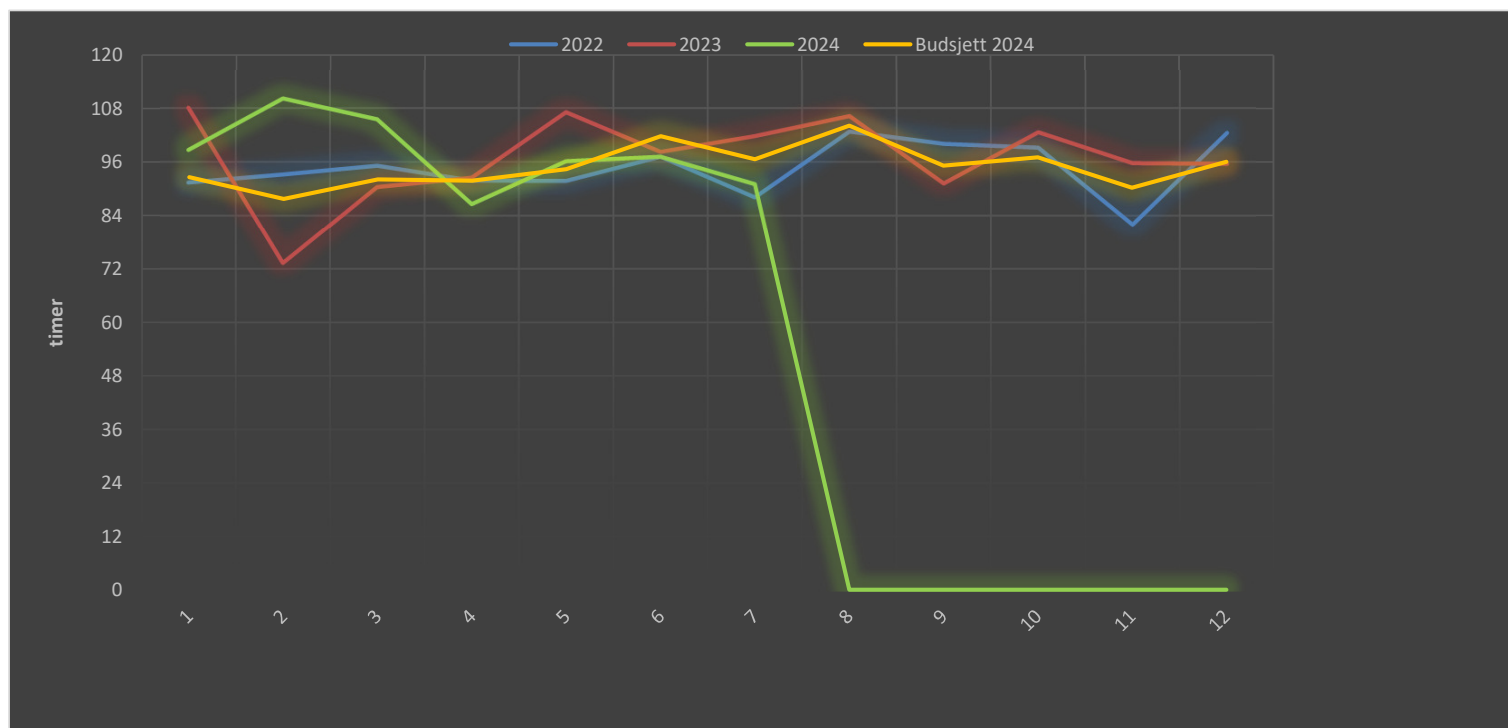
\* Beredskap for nasjonale oppdrag ble igangsatt 1. mai 2022

## Bodø FW

|            | Januar | Februar | Mars | April | Mai | Juni | Juli | August | September | Oktober | November | Desember |      | t.o.m. juli |
|------------|--------|---------|------|-------|-----|------|------|--------|-----------|---------|----------|----------|------|-------------|
| 2022       | 91     | 93      | 95   | 91    | 91  | 97   | 88   | 102    | 100       | 99      | 82       | 102      | 1135 | 648         |
| 2023       | 108    | 73      | 90   | 92    | 107 | 98   | 101  | 106    | 91        | 102     | 95       | 95       | 1162 | 671         |
| 2024       | 98     | 110     | 105  | 86    | 96  | 97   | 91   | 0      | 0         | 0       | 0        | 0        | 685  | 685         |
| Akkumulert | 98     | 208     | 314  | 400   | 497 | 594  | 685  |        |           |         |          |          |      |             |

|               |    |     |     |     |     |     |     |     |     |     |      |      |      |
|---------------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|------|
| Budsjett 2024 | 92 | 87  | 92  | 91  | 94  | 101 | 96  | 104 | 95  | 97  | 90   | 96   | 1140 |
| Akkumulert    | 92 | 180 | 272 | 364 | 458 | 560 | 657 | 761 | 856 | 953 | 1043 | 1140 |      |

|                |   |    |    |    |    |    |    |  |  |  |  |  |  |
|----------------|---|----|----|----|----|----|----|--|--|--|--|--|--|
| Differanse mnd | 6 | 22 | 13 | -5 | 1  | -4 | -5 |  |  |  |  |  |  |
| Differanse år  | 6 | 28 | 41 | 36 | 38 | 33 | 28 |  |  |  |  |  |  |

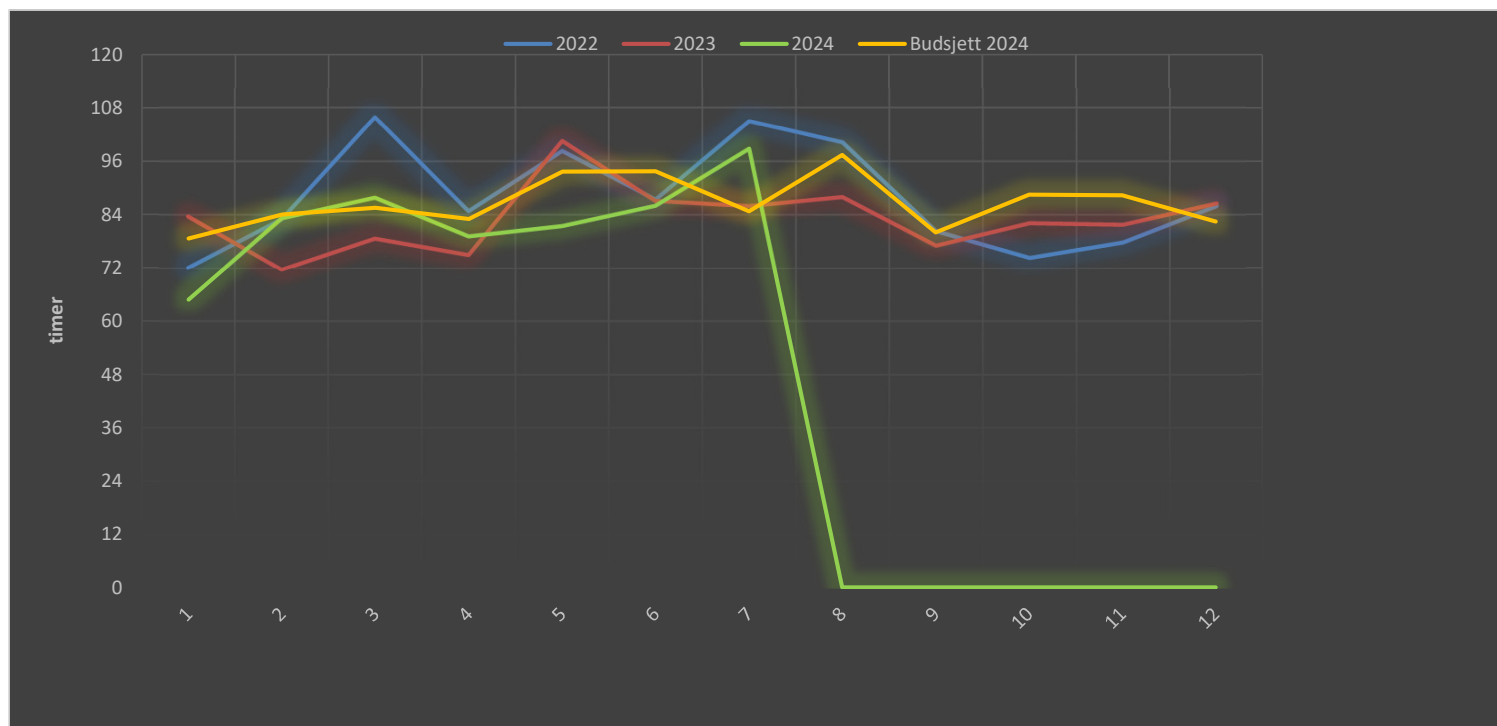


## Brønnøysund FW

|            | Januar | Februar | Mars | April | Mai | Juni | Juli | August | September | Oktober | November | Desember |      | t.o.m. juli |
|------------|--------|---------|------|-------|-----|------|------|--------|-----------|---------|----------|----------|------|-------------|
| 2022       | 72     | 83      | 105  | 84    | 98  | 87   | 105  | 100    | 80        | 74      | 77       | 85       | 1055 | 636         |
| 2023       | 83     | 71      | 78   | 74    | 100 | 87   | 85   | 87     | 77        | 82      | 81       | 86       | 998  | 582         |
| 2024       | 64     | 83      | 87   | 79    | 81  | 86   | 98   | 0      | 0         | 0       | 0        | 0        | 581  | 581         |
| Akkumulert | 64     | 148     | 235  | 315   | 396 | 482  | 581  |        |           |         |          |          |      |             |

|               |    |     |     |     |     |     |     |     |     |     |     |      |      |
|---------------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|
| Budsjett 2024 | 78 | 84  | 85  | 83  | 93  | 93  | 84  | 97  | 79  | 88  | 88  | 82   | 1040 |
| Akkumulert    | 78 | 162 | 248 | 331 | 424 | 518 | 603 | 700 | 780 | 869 | 957 | 1040 |      |

|                |     |     |     |     |     |     |     |  |  |  |  |  |  |
|----------------|-----|-----|-----|-----|-----|-----|-----|--|--|--|--|--|--|
| Differanse mnd | -13 | -0  | 2   | -3  | -12 | -7  | 14  |  |  |  |  |  |  |
| Differanse år  | -13 | -14 | -12 | -16 | -28 | -35 | -21 |  |  |  |  |  |  |

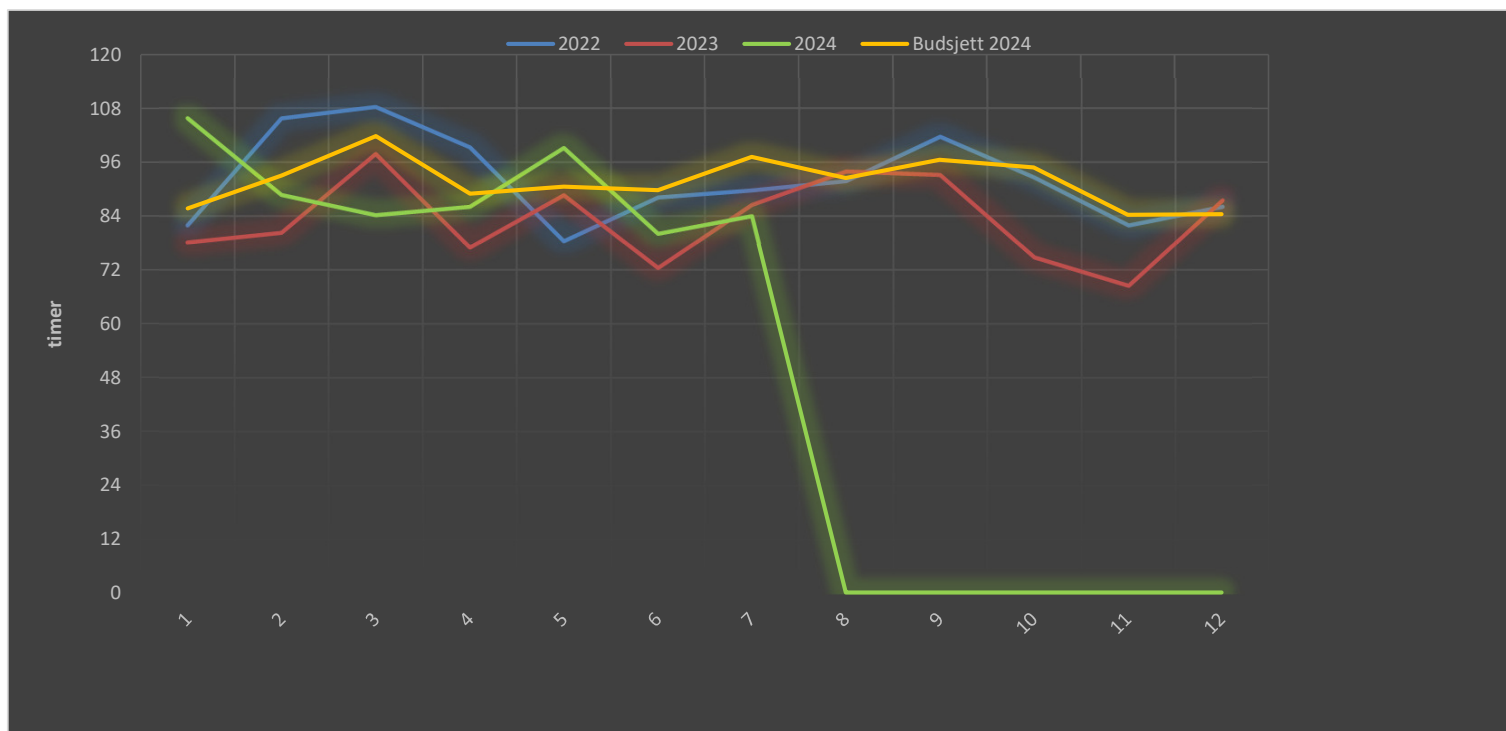


## Ålesund FW

|            | Januar | Februar | Mars | April | Mai | Juni | Juli | August | September | Oktober | November | Desember |      | t.o.m. juli |
|------------|--------|---------|------|-------|-----|------|------|--------|-----------|---------|----------|----------|------|-------------|
| 2022       | 81     | 105     | 108  | 99    | 78  | 88   | 89   | 91     | 101       | 92      | 81       | 86       | 1105 | 651         |
| 2023       | 78     | 80      | 97   | 77    | 88  | 72   | 86   | 93     | 93        | 74      | 68       | 87       | 998  | 580         |
| 2024       | 105    | 88      | 84   | 86    | 99  | 80   | 83   | 0      | 0         | 0       | 0        | 0        | 628  | 628         |
| Akkumulert | 105    | 194     | 278  | 364   | 463 | 544  | 628  |        |           |         |          |          |      |             |

|               |    |     |     |     |     |     |     |     |     |     |      |      |      |
|---------------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|------|
| Budsjett 2024 | 85 | 93  | 101 | 89  | 90  | 89  | 97  | 92  | 96  | 94  | 84   | 84   | 1100 |
| Akkumulert    | 85 | 178 | 280 | 369 | 460 | 550 | 647 | 739 | 836 | 931 | 1015 | 1100 |      |

|                |    |    |     |    |   |    |     |  |  |  |  |  |  |
|----------------|----|----|-----|----|---|----|-----|--|--|--|--|--|--|
| Differanse mnd | 20 | -4 | -17 | -2 | 8 | -9 | -13 |  |  |  |  |  |  |
| Differanse år  | 20 | 15 | -1  | -4 | 3 | -6 | -19 |  |  |  |  |  |  |

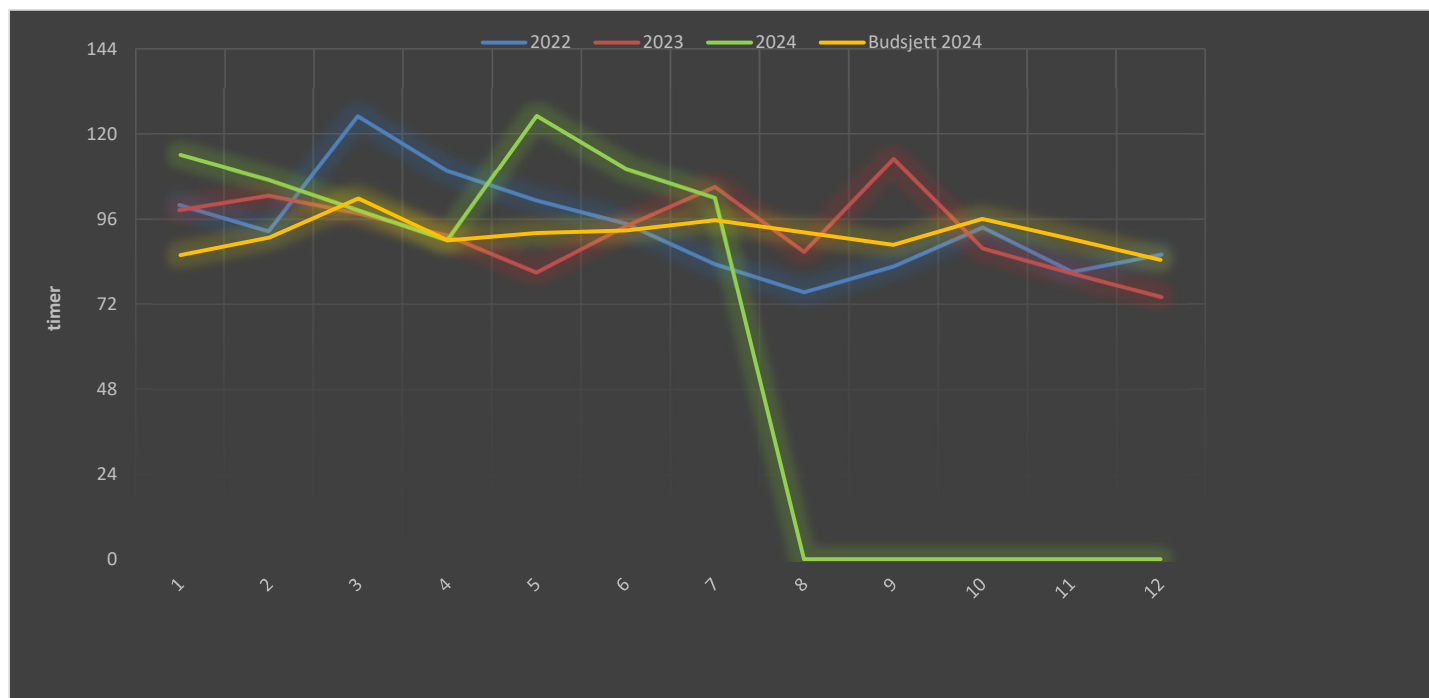


## Gardermoen 1 FW

|            | Januar | Februar | Mars | April | Mai | Juni | Juli | August | September | Oktober | November | Desember |      | t.o.m. juli |
|------------|--------|---------|------|-------|-----|------|------|--------|-----------|---------|----------|----------|------|-------------|
| 2022       | 99     | 92      | 124  | 109   | 101 | 94   | 83   | 75     | 82        | 93      | 81       | 86       | 1125 | 706         |
| 2023       | 98     | 102     | 97   | 91    | 81  | 93   | 105  | 86     | 112       | 87      | 80       | 74       | 1112 | 670         |
| 2024       | 114    | 107     | 98   | 90    | 125 | 110  | 101  | 0      | 0         | 0       | 0        | 0        | 746  | 746         |
| Akkumulert | 114    | 221     | 319  | 409   | 534 | 644  | 746  |        |           |         |          |          |      |             |

|               |    |     |     |     |     |     |     |     |     |     |      |      |      |
|---------------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|------|
| Budsjett 2024 | 85 | 90  | 101 | 89  | 91  | 92  | 95  | 92  | 88  | 95  | 90   | 84   | 1100 |
| Akkumulert    | 85 | 176 | 278 | 368 | 460 | 552 | 648 | 740 | 829 | 925 | 1015 | 1100 |      |

|                |    |    |    |    |    |    |    |  |  |  |  |  |  |
|----------------|----|----|----|----|----|----|----|--|--|--|--|--|--|
| Differanse mnd | 28 | 16 | -3 | 0  | 33 | 17 | 6  |  |  |  |  |  |  |
| Differanse år  | 28 | 44 | 41 | 41 | 74 | 91 | 98 |  |  |  |  |  |  |

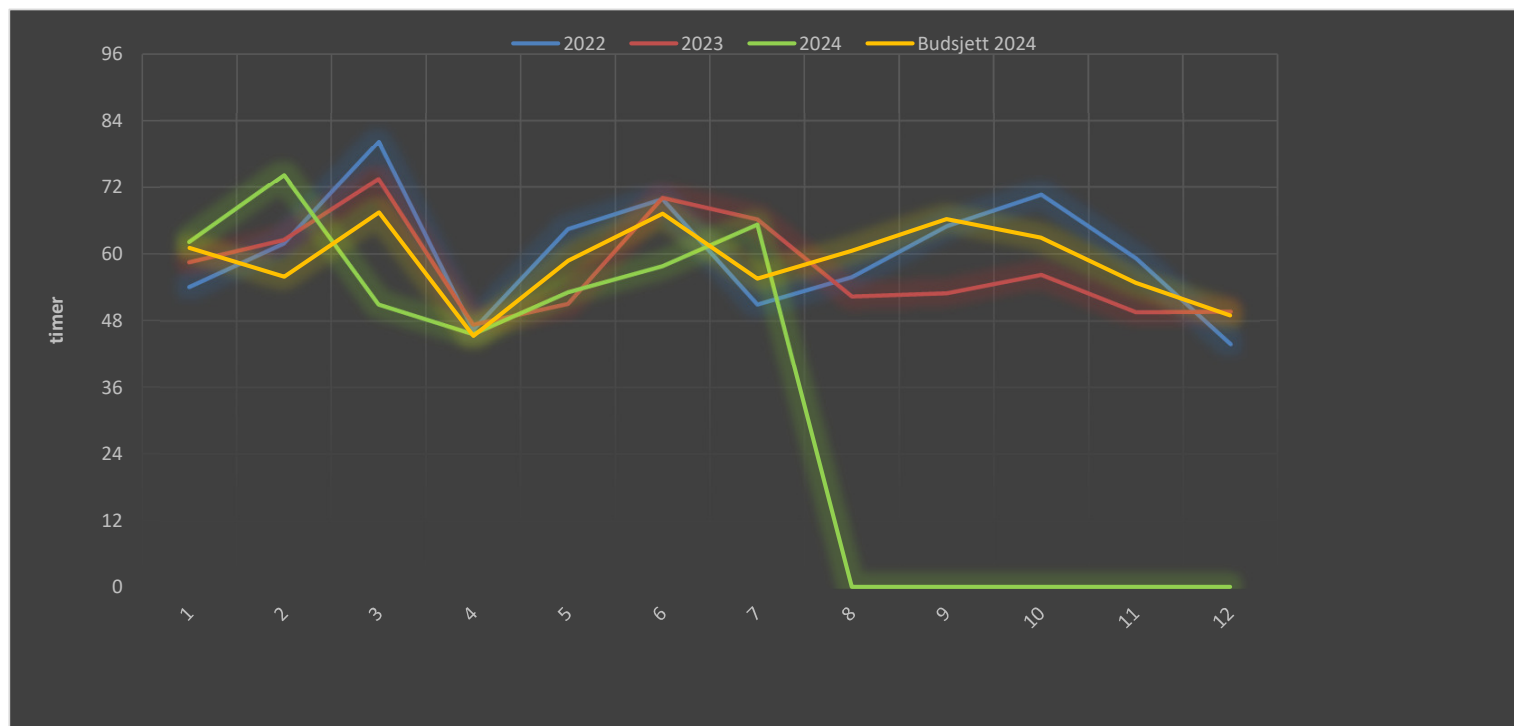


## Gardermoen 2 FW

|            | Januar | Februar | Mars | April | Mai | Juni | Juli | August | September | Oktober | November | Desember |     | t.o.m. juli |
|------------|--------|---------|------|-------|-----|------|------|--------|-----------|---------|----------|----------|-----|-------------|
| 2022       | 54     | 61      | 80   | 46    | 64  | 69   | 50   | 55     | 64        | 70      | 59       | 43       | 722 | 427         |
| 2023       | 58     | 62      | 73   | 47    | 51  | 70   | 66   | 52     | 52        | 56      | 49       | 49       | 689 | 429         |
| 2024       | 62     | 74      | 50   | 45    | 53  | 57   | 65   | 0      | 0         | 0       | 0        | 0        | 409 | 409         |
| Akkumulert | 62     | 136     | 187  | 232   | 286 | 343  | 409  |        |           |         |          |          |     |             |

|               |    |     |     |     |     |     |     |     |     |     |     |     |     |
|---------------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Budsjett 2024 | 61 | 55  | 67  | 45  | 58  | 67  | 55  | 60  | 66  | 62  | 54  | 48  | 705 |
| Akkumulert    | 61 | 117 | 184 | 229 | 288 | 355 | 411 | 471 | 538 | 601 | 656 | 705 |     |

|                |   |    |     |   |    |     |    |  |  |  |  |  |  |
|----------------|---|----|-----|---|----|-----|----|--|--|--|--|--|--|
| Differanse mnd | 1 | 18 | -16 | 0 | -5 | -9  | 9  |  |  |  |  |  |  |
| Differanse år  | 1 | 19 | 2   | 3 | -2 | -11 | -2 |  |  |  |  |  |  |



## RW total flytid

|               | Tromsø | Harstad | Brønnøysund | Kirkenes | Ålesund | Trondheim | Førde | Bergen | Stavanger | Ål  | Arendal | Dombås | Lørenskog 1 | Lørenskog 2 | Ekstra innleie | Sum  |
|---------------|--------|---------|-------------|----------|---------|-----------|-------|--------|-----------|-----|---------|--------|-------------|-------------|----------------|------|
| 2015          | 568    | 471     | 498         |          | 684     | 730       | 665   | 494    | 570       | 788 | 759     | 744    | 812         | 762         |                | 8550 |
| 2016          | 554    | 698     | 492         |          | 742     | 735       | 653   | 521    | 635       | 807 | 800     | 759    | 808         | 788         |                | 8999 |
| 2017          | 564    | 775     | 484         |          | 749     | 725       | 682   | 536    | 622       | 738 | 803     | 697    | 801         | 728         |                | 8909 |
| 2018          | 728    | 887     | 591         |          | 843     | 734       | 743   | 575    | 623       | 769 | 868     | 743    | 872         | 887         |                | 9869 |
| 2019          | 718    | 798     | 638         |          | 918     | 642       | 731   | 564    | 612       | 713 | 732     | 754    | 870         | 926         |                | 9622 |
| 2020          | 577    | 704     | 601         | 152      | 788     | 606       | 636   | 477    | 512       | 602 | 603     | 630    | 777         | 729         | 121            | 8521 |
| 2021          | 714    | 740     | 619         | 445      | 855     | 641       | 723   | 542    | 578       | 605 | 735     | 740    | 808         | 839         | 0              | 9591 |
| 2022          | 660    | 701     | 509         | 442      | 815     | 650       | 630   | 519    | 585       | 592 | 732     | 765    | 732         | 813         | 0              | 9153 |
| 2023          | 640    | 691     | 550         | 373      | 795     | 600       | 641   | 551    | 548       | 564 | 675     | 719    | 708         | 752         | 0              | 8810 |
| 2024          | 415    | 430     | 331         | 210      | 512     | 339       | 354   | 302    | 308       | 336 | 364     | 431    | 406         | 441         | 0              | 5187 |
| Budsjett 2024 | 635    | 710     | 545         | 435      | 830     | 630       | 680   | 540    | 575       | 600 | 730     | 750    | 740         | 800         | 0              | 9200 |

RW total flytid 2014-2018 er korrigert for timer SAR (søk og redning) og Teknisk (inkl. ferry).

Ekstra innleie ambulanshelikopter 2020, 121 timer, koronahelikopter stasjonert i Tromsø.

Forsvarets Bell-helikopter var en del av luftambulanseberedskapen i 2020, først under innføring av ny operatør og siden som covid-19 ressurs.

I perioden fra 1.1-15.7 2020 produserte Bell helikopteret totalt 161 flytimer. Disse timene er ikke inkludert i statistikk.

Det er produsert 232 timer i simulator per år i 2021, 2022 og 2023, disse timene er ikke inkludert i statistikk.

Det er produsert 116 timer i simulator i 2024, disse timene er ikke inkludert i statistikk.



### RW utvikling i år

|                | Januar | Februar | Mars | April | Mai | Juni | Juli | August | September | Oktober | November | Desember | Sum  |
|----------------|--------|---------|------|-------|-----|------|------|--------|-----------|---------|----------|----------|------|
| Tromsø RW      | 53     | 38      | 55   | 67    | 64  | 66   | 70   | 0      | 0         | 0       | 0        | 0        | 415  |
| Harstad RW     | 46     | 41      | 60   | 60    | 62  | 86   | 73   | 0      | 0         | 0       | 0        | 0        | 430  |
| Brønnøysund RW | 34     | 41      | 58   | 44    | 48  | 38   | 65   | 0      | 0         | 0       | 0        | 0        | 331  |
| Kirkenes RW    | 23     | 32      | 31   | 30    | 28  | 25   | 40   | 0      | 0         | 0       | 0        | 0        | 210  |
| Ålesund RW     | 53     | 72      | 76   | 75    | 65  | 80   | 87   | 0      | 0         | 0       | 0        | 0        | 512  |
| Trondheim RW   | 44     | 50      | 50   | 41    | 46  | 47   | 57   | 0      | 0         | 0       | 0        | 0        | 339  |
| Førde RW       | 41     | 45      | 48   | 62    | 47  | 51   | 56   | 0      | 0         | 0       | 0        | 0        | 354  |
| Bergen RW      | 33     | 29      | 44   | 33    | 46  | 60   | 54   | 0      | 0         | 0       | 0        | 0        | 302  |
| Stavanger RW   | 36     | 43      | 42   | 39    | 43  | 48   | 53   | 0      | 0         | 0       | 0        | 0        | 308  |
| Ål RW          | 46     | 42      | 52   | 44    | 43  | 45   | 60   | 0      | 0         | 0       | 0        | 0        | 336  |
| Arendal RW     | 44     | 38      | 35   | 57    | 56  | 66   | 64   | 0      | 0         | 0       | 0        | 0        | 364  |
| Dombås RW      | 47     | 52      | 59   | 66    | 65  | 62   | 77   | 0      | 0         | 0       | 0        | 0        | 431  |
| Lørenskog 1 RW | 60     | 44      | 54   | 59    | 61  | 70   | 56   | 0      | 0         | 0       | 0        | 0        | 406  |
| Lørenskog 2 RW | 51     | 41      | 73   | 59    | 73  | 76   | 66   | 0      | 0         | 0       | 0        | 0        | 441  |
| Ekstra innleie | 0      | 0       | 0    | 0     |     |      |      |        |           |         |          |          | 0    |
| Sum            | 618    | 614     | 745  | 742   | 755 | 825  | 885  | 0      | 0         | 0       | 0        | 0        | 5187 |

### Budsjett RW

|                | Januar | Februar | Mars | April | Mai | Juni | Juli | August | September | Oktober | November | Desember | Sum  | t.o.m. juli |
|----------------|--------|---------|------|-------|-----|------|------|--------|-----------|---------|----------|----------|------|-------------|
| Tromsø RW      | 46     | 41      | 48   | 48    | 54  | 59   | 68   | 55     | 58        | 52      | 52       | 48       | 635  | 366         |
| Harstad RW     | 48     | 46      | 53   | 58    | 62  | 70   | 74   | 63     | 63        | 61      | 52       | 54       | 710  | 414         |
| Brønnøysund RW | 37     | 34      | 40   | 48    | 50  | 51   | 56   | 49     | 51        | 50      | 36       | 37       | 545  | 320         |
| Kirkenes RW    | 28     | 30      | 39   | 45    | 35  | 45   | 44   | 43     | 39        | 30      | 27       | 23       | 435  | 270         |
| Ålesund RW     | 57     | 55      | 75   | 75    | 79  | 81   | 74   | 76     | 64        | 71      | 56       | 63       | 830  | 497         |
| Trondheim RW   | 42     | 47      | 48   | 52    | 54  | 62   | 63   | 57     | 55        | 51      | 45       | 47       | 630  | 372         |
| Førde RW       | 44     | 51      | 51   | 59    | 64  | 63   | 76   | 66     | 53        | 54      | 48       | 44       | 680  | 411         |
| Bergen RW      | 36     | 32      | 43   | 48    | 46  | 53   | 59   | 60     | 46        | 42      | 36       | 32       | 540  | 321         |
| Stavanger RW   | 39     | 41      | 47   | 49    | 51  | 54   | 58   | 56     | 48        | 47      | 40       | 38       | 575  | 342         |
| Ål RW          | 42     | 48      | 45   | 57    | 47  | 57   | 76   | 66     | 51        | 37      | 31       | 37       | 600  | 375         |
| Arendal RW     | 50     | 59      | 55   | 66    | 70  | 71   | 79   | 72     | 67        | 50      | 45       | 40       | 730  | 453         |
| Dombås RW      | 50     | 55      | 56   | 65    | 71  | 73   | 85   | 83     | 62        | 56      | 44       | 45       | 750  | 457         |
| Lørenskog 1 RW | 52     | 55      | 61   | 72    | 73  | 68   | 75   | 70     | 66        | 50      | 43       | 49       | 740  | 459         |
| Lørenskog 2 RW | 56     | 60      | 60   | 77    | 77  | 77   | 86   | 74     | 70        | 63      | 42       | 49       | 800  | 498         |
| Ekstra innleie | 0      | 0       | 0    | 0     | 0   | 0    | 0    | 0      | 0         | 0       | 0        | 0        | 0    | 0           |
| Sum            | 633    | 661     | 729  | 825   | 842 | 890  | 982  | 897    | 801       | 719     | 602      | 613      | 9200 | 5564        |

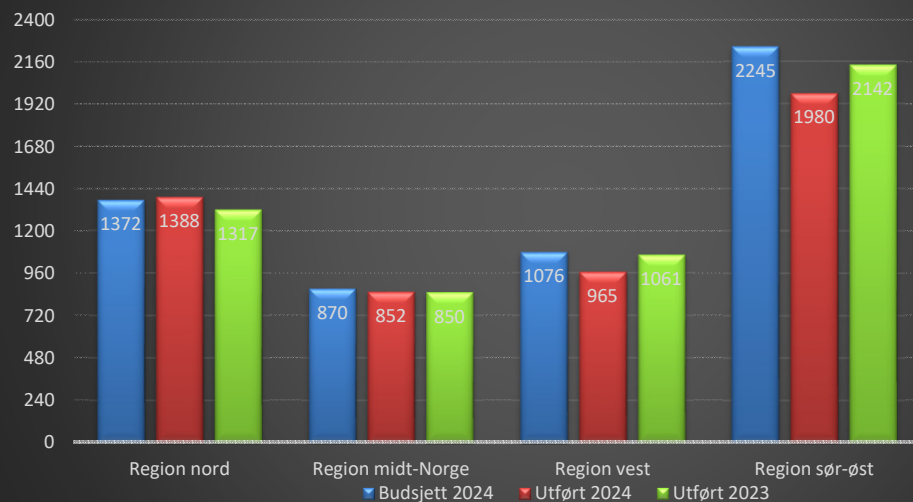
|                |     |     |     |      |      |      |      |  |  |  |  |  |  |  |
|----------------|-----|-----|-----|------|------|------|------|--|--|--|--|--|--|--|
| Differanse mnd | -14 | -46 | 15  | -83  | -86  | -65  | -96  |  |  |  |  |  |  |  |
| Hittil i år    | -14 | -61 | -45 | -128 | -215 | -280 | -377 |  |  |  |  |  |  |  |

## RW utvikling per RHF 2024

|                   | Budsjett 2024 | Utført 2024 | Differanse |
|-------------------|---------------|-------------|------------|
| Region nord       | 1372          | 1388        | 16         |
| Region midt-Norge | 870           | 852         | -17        |
| Region vest       | 1076          | 965         | -110       |
| Region sør-øst    | 2245          | 1980        | -265       |
| Ekstra innleie    | 0             | 0           | 0          |
| Sum               | 5564          | 5187        | -377       |

|  | Utført 2023 | Differanse |
|--|-------------|------------|
|  | 1317        | 71         |
|  | 850         | 2          |
|  | 1061        | -95        |
|  | 2142        | -161       |
|  | 0           | 0          |
|  | 5370        | -183       |

## Utvikling RW flytid per region per juli 2024

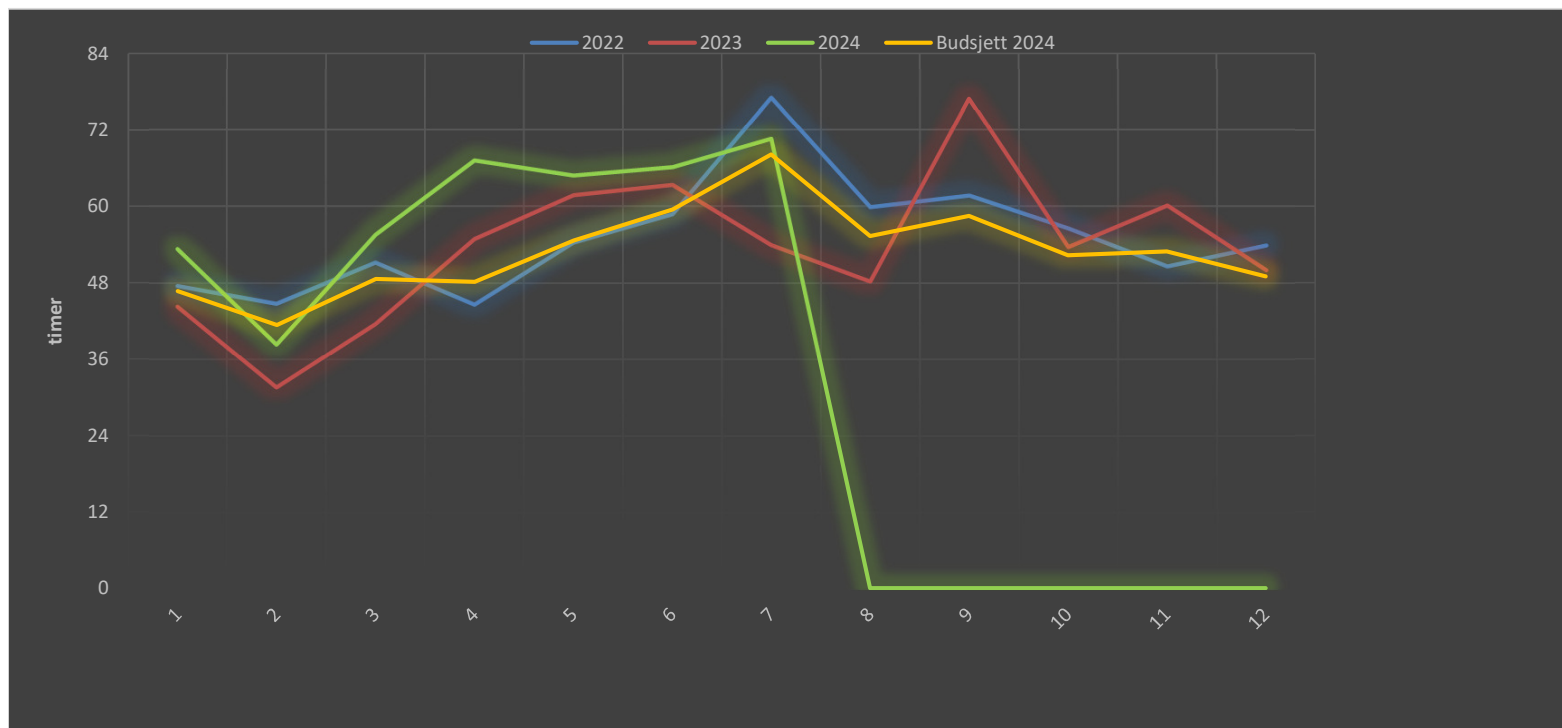


## Tromsø RW

|            | Januar | Februar | Mars | April | Mai | Juni | Juli | August | September | Oktober | November | Desember |     | t.o.m juli |
|------------|--------|---------|------|-------|-----|------|------|--------|-----------|---------|----------|----------|-----|------------|
| 2022       | 47     | 44      | 51   | 44    | 54  | 58   | 76   | 59     | 61        | 56      | 50       | 53       | 660 | 378        |
| 2023       | 44     | 31      | 41   | 54    | 61  | 63   | 53   | 48     | 76        | 53      | 60       | 50       | 640 | 351        |
| 2024       | 53     | 38      | 55   | 67    | 64  | 66   | 70   | 0      | 0         | 0       | 0        | 0        | 415 | 415        |
| Akkumulert | 53     | 91      | 147  | 214   | 279 | 345  | 415  |        |           |         |          |          |     |            |

|               |    |    |     |     |     |     |     |     |     |     |     |     |     |
|---------------|----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Budsjett 2024 | 46 | 41 | 48  | 48  | 54  | 59  | 68  | 55  | 58  | 52  | 52  | 48  | 635 |
| Akkumulert    | 46 | 87 | 136 | 184 | 239 | 298 | 366 | 422 | 480 | 533 | 586 | 635 |     |

|                |   |    |    |    |    |    |    |  |  |  |  |  |  |
|----------------|---|----|----|----|----|----|----|--|--|--|--|--|--|
| Differanse mnd | 6 | -2 | 6  | 19 | 10 | 6  | 2  |  |  |  |  |  |  |
| Differanse år  | 6 | 3  | 10 | 29 | 39 | 46 | 48 |  |  |  |  |  |  |

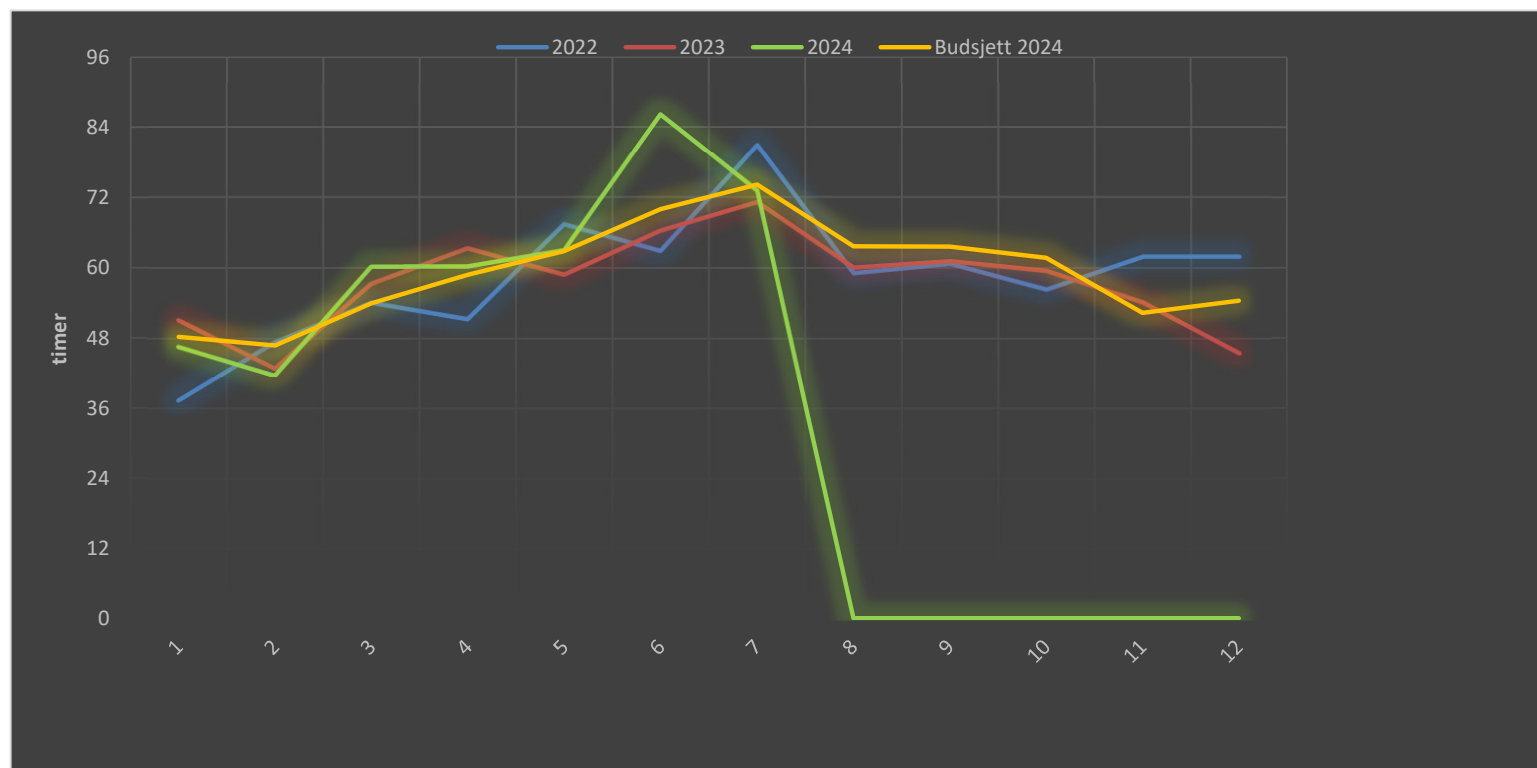


## Harstad RW

|            | Januar | Februar | Mars | April | Mai | Juni | Juli | August | September | Oktober | November | Desember |     | t.o.m juli |
|------------|--------|---------|------|-------|-----|------|------|--------|-----------|---------|----------|----------|-----|------------|
| 2022       | 37     | 47      | 54   | 51    | 67  | 62   | 80   | 59     | 60        | 56      | 61       | 61       | 701 | 401        |
| 2023       | 51     | 42      | 57   | 63    | 58  | 66   | 71   | 60     | 61        | 59      | 54       | 45       | 691 | 410        |
| 2024       | 46     | 41      | 60   | 60    | 62  | 86   | 73   | 0      | 0         | 0       | 0        | 0        | 430 | 430        |
| Akkumulert | 46     | 88      | 148  | 208   | 271 | 357  | 430  |        |           |         |          |          |     |            |

|               |    |    |     |     |     |     |     |     |     |     |     |     |     |
|---------------|----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Budsjett 2024 | 48 | 46 | 53  | 58  | 62  | 70  | 74  | 63  | 63  | 61  | 52  | 54  | 710 |
| Akkumulert    | 48 | 94 | 148 | 207 | 270 | 340 | 414 | 478 | 541 | 603 | 655 | 710 |     |

|                |    |    |    |   |   |    |    |  |  |  |  |  |  |
|----------------|----|----|----|---|---|----|----|--|--|--|--|--|--|
| Differanse mnd | -1 | -5 | 6  | 1 | 0 | 16 | -1 |  |  |  |  |  |  |
| Differanse år  | -1 | -6 | -0 | 1 | 1 | 17 | 16 |  |  |  |  |  |  |

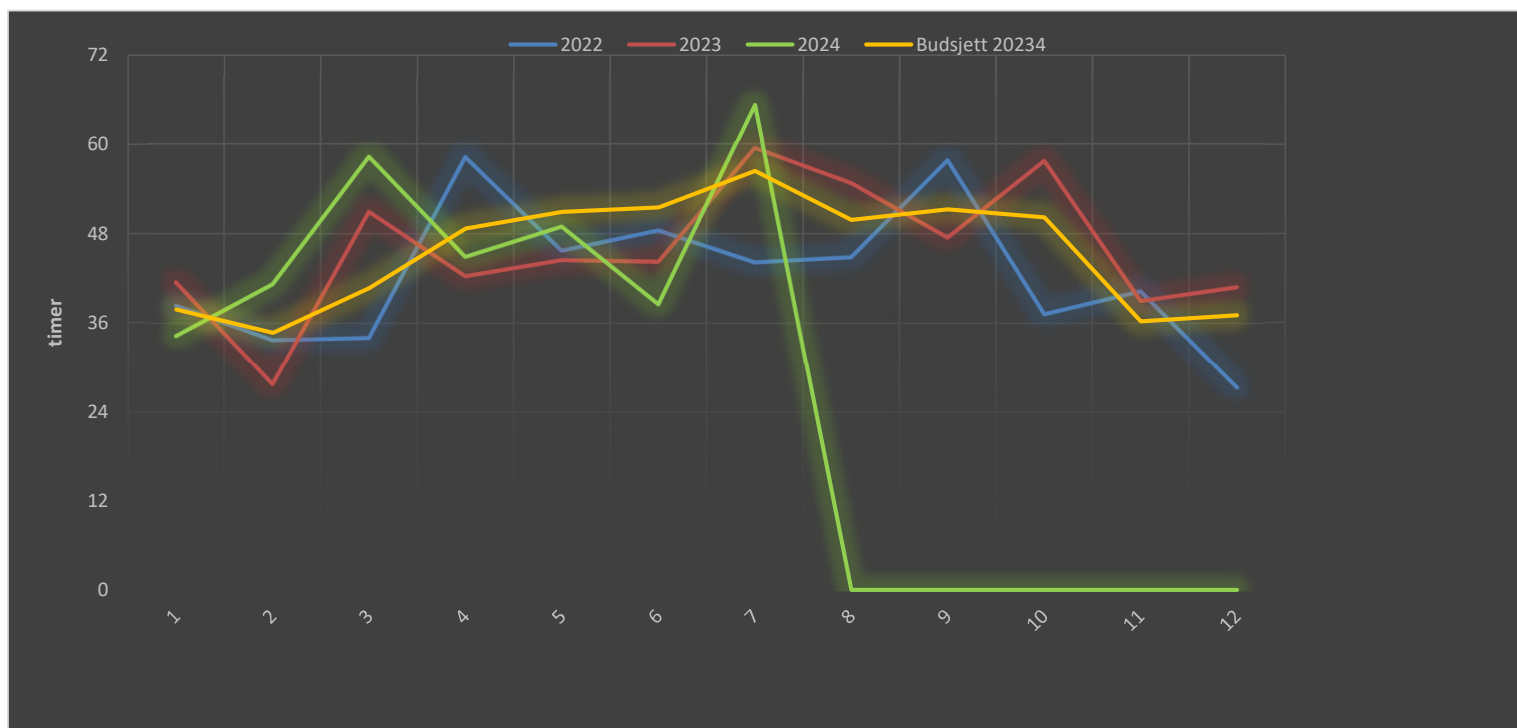


## Brønnøysund RW

|            | Januar | Februar | Mars | April | Mai | Juni | Juli | August | September | Oktober | November | Desember |     | t.o.m juli |
|------------|--------|---------|------|-------|-----|------|------|--------|-----------|---------|----------|----------|-----|------------|
| 2022       | 38     | 33      | 34   | 58    | 45  | 48   | 44   | 44     | 57        | 37      | 40       | 27       | 509 | 302        |
| 2023       | 41     | 27      | 50   | 42    | 44  | 44   | 59   | 54     | 47        | 57      | 38       | 40       | 550 | 310        |
| 2024       | 34     | 41      | 58   | 44    | 48  | 38   | 65   | 0      | 0         | 0       | 0        | 0        | 331 | 331        |
| Akkumulert | 34     | 75      | 133  | 178   | 227 | 266  | 331  |        |           |         |          |          |     |            |

|                |    |    |     |     |     |     |     |     |     |     |     |     |     |
|----------------|----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Budsjett 20234 | 37 | 34 | 40  | 48  | 50  | 51  | 56  | 49  | 51  | 50  | 36  | 37  | 545 |
| Akkumulert     | 37 | 72 | 112 | 161 | 212 | 264 | 320 | 370 | 421 | 471 | 507 | 545 |     |

|                |    |   |    |    |    |     |    |  |  |  |  |  |  |
|----------------|----|---|----|----|----|-----|----|--|--|--|--|--|--|
| Differanse mnd | -3 | 6 | 17 | -3 | -1 | -13 | 8  |  |  |  |  |  |  |
| Differanse år  | -3 | 3 | 20 | 16 | 14 | 1   | 10 |  |  |  |  |  |  |

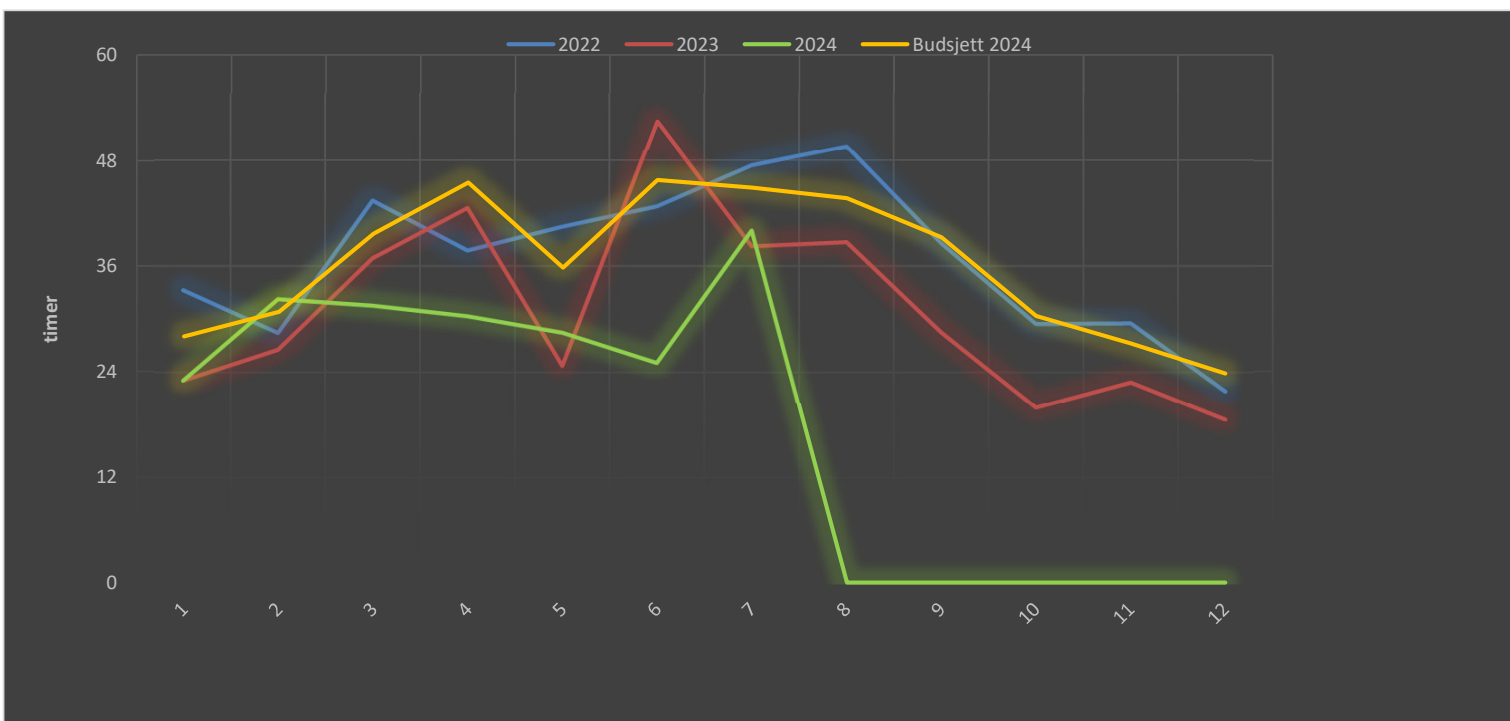


## Kirkenes RW

|            | Januar | Februar | Mars | April | Mai | Juni | Juli | August | September | Oktober | November | Desember |     | t.o.m juli |
|------------|--------|---------|------|-------|-----|------|------|--------|-----------|---------|----------|----------|-----|------------|
| 2022       | 33     | 28      | 43   | 37    | 40  | 42   | 47   | 49     | 38        | 29      | 29       | 21       | 442 | 273        |
| 2023       | 23     | 26      | 36   | 42    | 24  | 52   | 38   | 38     | 28        | 19      | 22       | 18       | 373 | 244        |
| 2024       | 23     | 32      | 31   | 30    | 28  | 25   | 40   | 0      | 0         | 0       | 0        | 0        | 210 | 210        |
| Akkumulert | 23     | 55      | 86   | 117   | 145 | 170  | 210  |        |           |         |          |          |     |            |

|               |    |    |    |     |     |     |     |     |     |     |     |     |     |
|---------------|----|----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Budsjett 2024 | 28 | 30 | 39 | 45  | 35  | 45  | 44  | 43  | 39  | 30  | 27  | 23  | 435 |
| Akkumulert    | 28 | 58 | 98 | 144 | 179 | 225 | 270 | 314 | 353 | 384 | 411 | 435 |     |

|                |    |    |     |     |     |     |     |  |  |  |  |  |  |
|----------------|----|----|-----|-----|-----|-----|-----|--|--|--|--|--|--|
| Differanse mnd | -4 | 1  | -8  | -15 | -7  | -20 | -4  |  |  |  |  |  |  |
| Differanse år  | -4 | -3 | -11 | -26 | -34 | -54 | -59 |  |  |  |  |  |  |

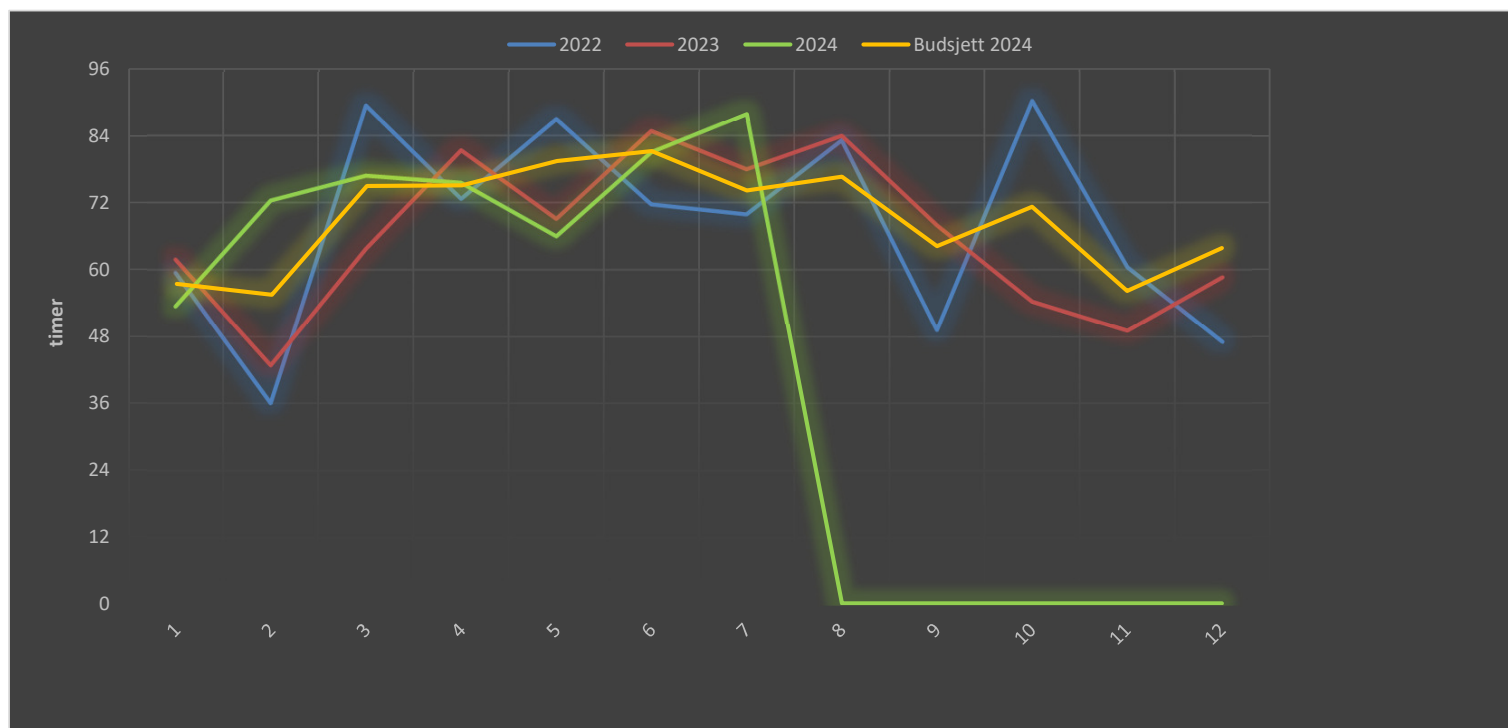


## Ålesund RW

|            | Januar | Februar | Mars | April | Mai | Juni | Juli | August | September | Oktober | November | Desember |     | t.o.m juli |
|------------|--------|---------|------|-------|-----|------|------|--------|-----------|---------|----------|----------|-----|------------|
| 2022       | 59     | 36      | 89   | 72    | 86  | 71   | 69   | 83     | 49        | 90      | 60       | 47       | 815 | 485        |
| 2023       | 61     | 42      | 63   | 81    | 69  | 84   | 77   | 83     | 67        | 54      | 49       | 58       | 795 | 481        |
| 2024       | 53     | 72      | 76   | 75    | 65  | 80   | 87   | 0      | 0         | 0       | 0        | 0        | 512 | 512        |
| Akkumulert | 53     | 125     | 202  | 278   | 344 | 425  | 512  |        |           |         |          |          |     |            |

|               |    |     |     |     |     |     |     |     |     |     |     |     |     |
|---------------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Budsjett 2024 | 57 | 55  | 75  | 75  | 79  | 81  | 74  | 76  | 64  | 71  | 56  | 63  | 830 |
| Akkumulert    | 57 | 112 | 187 | 262 | 342 | 423 | 497 | 574 | 638 | 710 | 766 | 830 |     |

|                |    |    |    |    |     |    |    |  |  |  |  |  |  |
|----------------|----|----|----|----|-----|----|----|--|--|--|--|--|--|
| Differanse mnd | -3 | 16 | 1  | 0  | -13 | -0 | 13 |  |  |  |  |  |  |
| Differanse år  | -3 | 12 | 14 | 15 | 1   | 1  | 14 |  |  |  |  |  |  |

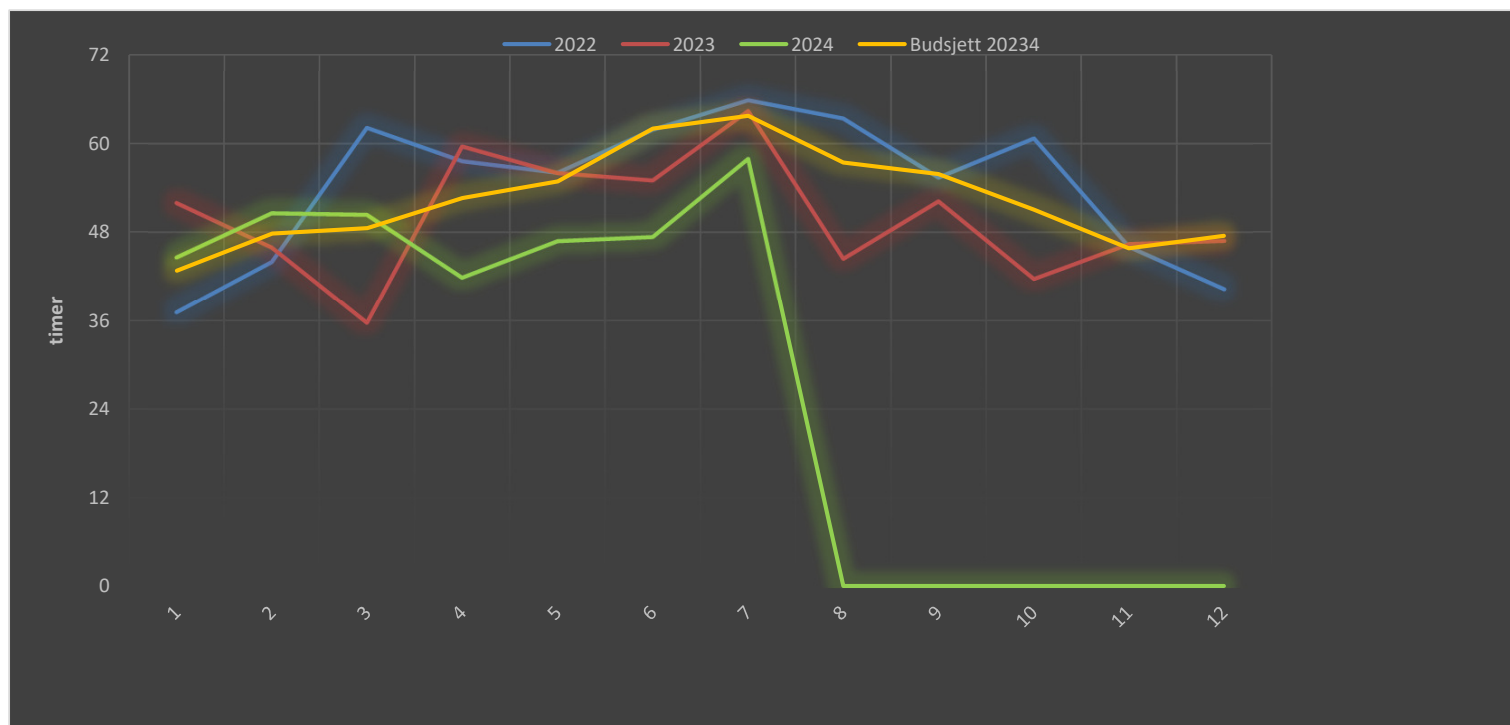


## Trondheim RW

|            | Januar | Februar | Mars | April | Mai | Juni | Juli | August | September | Oktober | November | Desember |     | t.o.m juli |
|------------|--------|---------|------|-------|-----|------|------|--------|-----------|---------|----------|----------|-----|------------|
| 2022       | 37     | 43      | 62   | 57    | 56  | 61   | 65   | 63     | 55        | 60      | 46       | 40       | 650 | 384        |
| 2023       | 51     | 45      | 35   | 59    | 56  | 54   | 64   | 44     | 52        | 41      | 46       | 46       | 600 | 368        |
| 2024       | 44     | 50      | 50   | 41    | 46  | 47   | 57   | 0      | 0         | 0       | 0        | 0        | 339 | 339        |
| Akkumulert | 44     | 95      | 145  | 187   | 234 | 281  | 339  |        |           |         |          |          |     |            |

|                |    |    |     |     |     |     |     |     |     |     |     |     |     |
|----------------|----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Budsjett 20234 | 42 | 47 | 48  | 52  | 54  | 62  | 63  | 57  | 55  | 51  | 45  | 47  | 630 |
| Akkumulert     | 42 | 90 | 139 | 191 | 246 | 308 | 372 | 429 | 485 | 536 | 582 | 630 |     |

|                |   |   |   |     |     |     |     |  |  |  |  |  |  |
|----------------|---|---|---|-----|-----|-----|-----|--|--|--|--|--|--|
| Differanse mnd | 1 | 2 | 1 | -10 | -8  | -14 | -5  |  |  |  |  |  |  |
| Differanse år  | 1 | 4 | 6 | -4  | -12 | -27 | -32 |  |  |  |  |  |  |



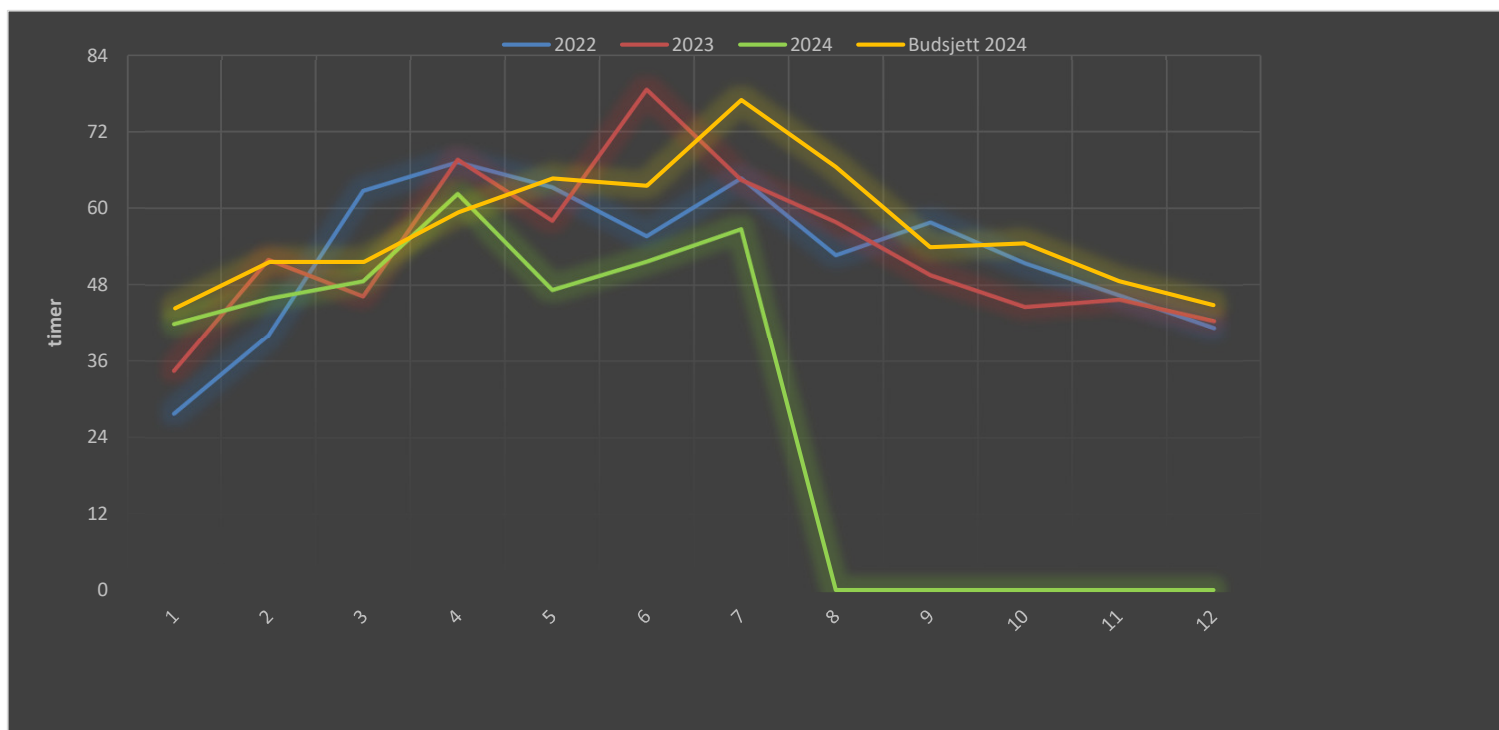


## Førde RW

|            | Januar | Februar | Mars | April | Mai | Juni | Juli | August | September | Oktober | November | Desember |     | t.o.m juli |
|------------|--------|---------|------|-------|-----|------|------|--------|-----------|---------|----------|----------|-----|------------|
| 2022       | 27     | 40      | 62   | 67    | 63  | 55   | 64   | 52     | 57        | 51      | 46       | 41       | 630 | 381        |
| 2023       | 34     | 51      | 46   | 67    | 58  | 78   | 64   | 57     | 49        | 44      | 45       | 42       | 641 | 401        |
| 2024       | 41     | 45      | 48   | 62    | 47  | 51   | 56   | 0      | 0         | 0       | 0        | 0        | 354 | 354        |
| Akkumulert | 41     | 87      | 136  | 198   | 245 | 297  | 354  |        |           |         |          |          |     |            |

|               |    |    |     |     |     |     |     |     |     |     |     |     |     |
|---------------|----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Budsjett 2024 | 44 | 51 | 51  | 59  | 64  | 63  | 76  | 66  | 53  | 54  | 48  | 44  | 680 |
| Akkumulert    | 44 | 95 | 147 | 206 | 271 | 334 | 411 | 478 | 532 | 586 | 635 | 680 |     |

|                |    |    |     |    |     |     |     |  |  |  |  |  |  |
|----------------|----|----|-----|----|-----|-----|-----|--|--|--|--|--|--|
| Differanse mnd | -2 | -5 | -2  | 2  | -17 | -11 | -20 |  |  |  |  |  |  |
| Differanse år  | -2 | -8 | -11 | -8 | -25 | -37 | -57 |  |  |  |  |  |  |

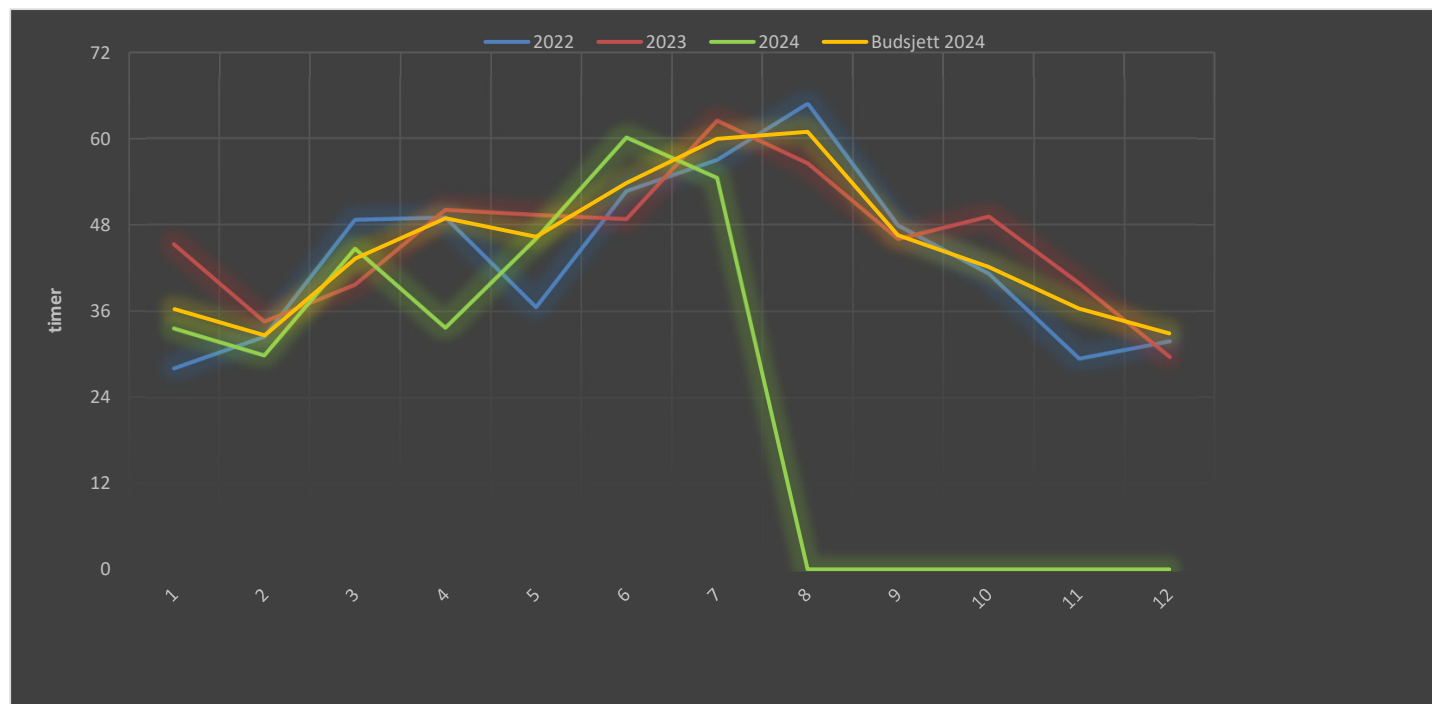


## Bergen RW

|            | Januar | Februar | Mars | April | Mai | Juni | Juli | August | September | Oktober | November | Desember |     | t.o.m juli |
|------------|--------|---------|------|-------|-----|------|------|--------|-----------|---------|----------|----------|-----|------------|
| 2022       | 28     | 32      | 48   | 49    | 36  | 52   | 56   | 64     | 47        | 41      | 29       | 31       | 519 | 304        |
| 2023       | 45     | 34      | 39   | 50    | 49  | 48   | 62   | 56     | 46        | 49      | 39       | 29       | 551 | 330        |
| 2024       | 33     | 29      | 44   | 33    | 46  | 60   | 54   | 0      | 0         | 0       | 0        | 0        | 302 | 302        |
| Akkumulert | 33     | 63      | 108  | 141   | 187 | 248  | 302  |        |           |         |          |          |     |            |

|               |    |    |     |     |     |     |     |     |     |     |     |     |     |
|---------------|----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Budsjett 2024 | 36 | 32 | 43  | 48  | 46  | 53  | 59  | 60  | 46  | 42  | 36  | 32  | 540 |
| Akkumulert    | 36 | 68 | 112 | 161 | 207 | 261 | 321 | 382 | 428 | 470 | 507 | 540 |     |

|                |    |    |    |     |     |     |     |  |  |  |  |  |  |
|----------------|----|----|----|-----|-----|-----|-----|--|--|--|--|--|--|
| Differanse mnd | -2 | -2 | 1  | -15 | -0  | 6   | -5  |  |  |  |  |  |  |
| Differanse år  | -2 | -5 | -3 | -19 | -19 | -13 | -18 |  |  |  |  |  |  |

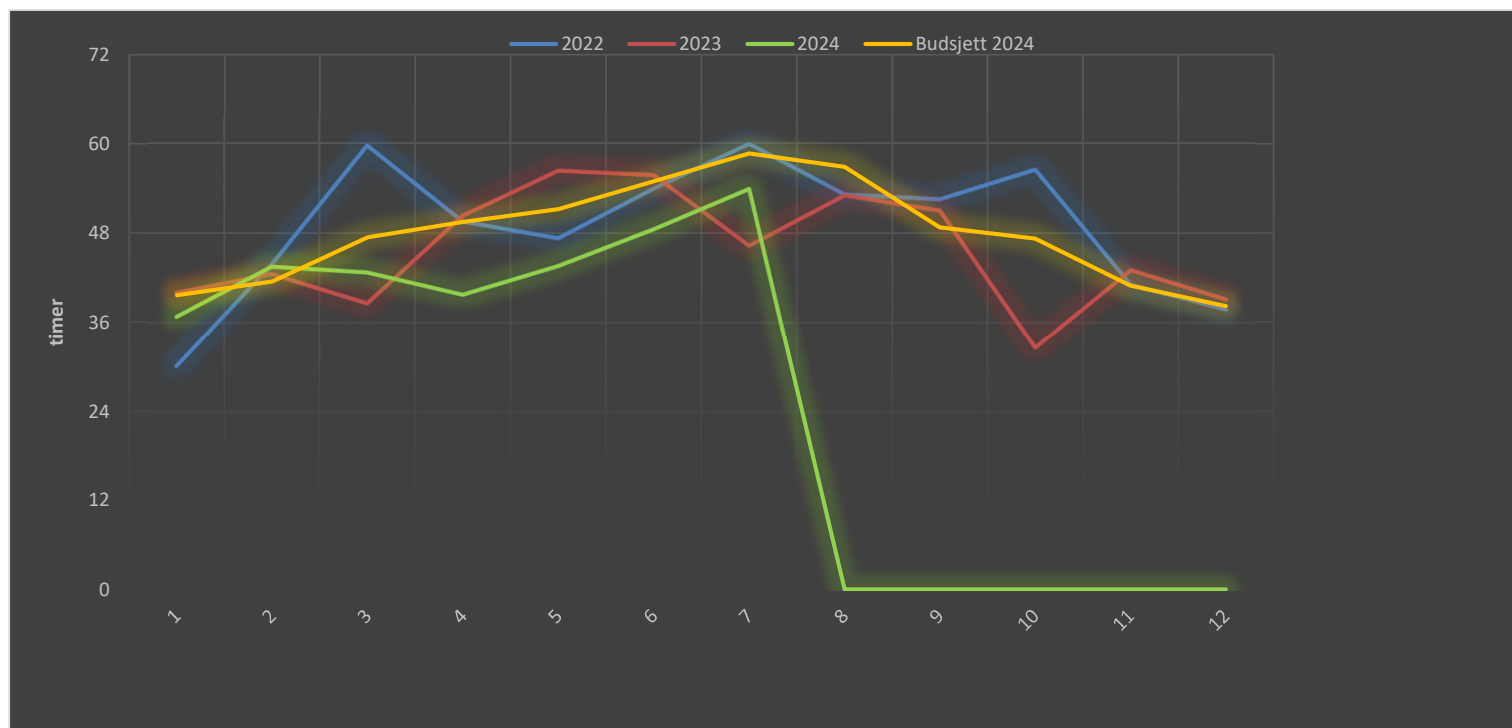


## Stavanger RW

|            | Januar | Februar | Mars | April | Mai | Juni | Juli | August | September | Oktober | November | Desember |     | t.o.m juli |
|------------|--------|---------|------|-------|-----|------|------|--------|-----------|---------|----------|----------|-----|------------|
| 2022       | 30     | 43      | 59   | 49    | 47  | 53   | 59   | 53     | 52        | 56      | 41       | 37       | 585 | 344        |
| 2023       | 40     | 42      | 38   | 50    | 56  | 55   | 46   | 53     | 51        | 32      | 43       | 39       | 548 | 329        |
| 2024       | 36     | 43      | 42   | 39    | 43  | 48   | 53   | 0      | 0         | 0       | 0        | 0        | 308 | 308        |
| Akkumulert | 36     | 80      | 123  | 162   | 206 | 254  | 308  |        |           |         |          |          |     |            |

|               |    |    |     |     |     |     |     |     |     |     |     |     |     |
|---------------|----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Budsjett 2024 | 39 | 41 | 47  | 49  | 51  | 54  | 58  | 56  | 48  | 47  | 40  | 38  | 575 |
| Akkumulert    | 39 | 81 | 128 | 178 | 229 | 284 | 342 | 399 | 448 | 495 | 536 | 575 |     |

|                |    |    |    |     |     |     |     |  |  |  |  |  |  |
|----------------|----|----|----|-----|-----|-----|-----|--|--|--|--|--|--|
| Differanse mnd | -2 | 2  | -4 | -9  | -7  | -6  | -4  |  |  |  |  |  |  |
| Differanse år  | -2 | -0 | -5 | -15 | -22 | -29 | -34 |  |  |  |  |  |  |

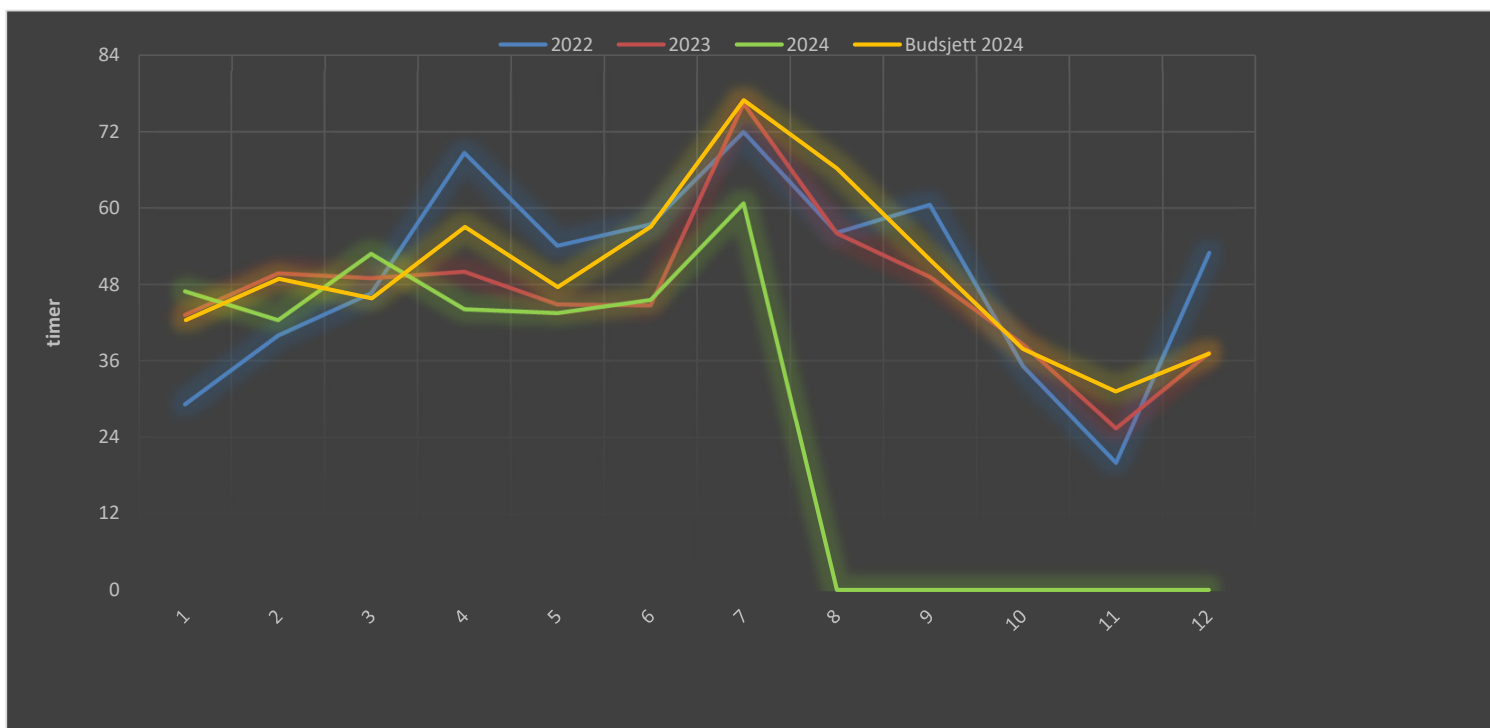


## ÅI RW

|            | Januar | Februar | Mars | April | Mai | Juni | Juli | August | September | Oktober | November | Desember | t.o.m juli |
|------------|--------|---------|------|-------|-----|------|------|--------|-----------|---------|----------|----------|------------|
| 2022       | 29     | 39      | 46   | 68    | 54  | 57   | 71   | 56     | 60        | 35      | 20       | 52       | 592        |
| 2023       | 43     | 49      | 48   | 50    | 44  | 44   | 76   | 56     | 49        | 38      | 25       | 37       | 564        |
| 2024       | 46     | 42      | 52   | 44    | 43  | 45   | 60   | 0      | 0         | 0       | 0        | 0        | 336        |
| Akkumulert | 46     | 89      | 142  | 186   | 229 | 275  | 336  |        |           |         |          |          |            |

|               |    |    |     |     |     |     |     |     |     |     |     |     |     |
|---------------|----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Budsjett 2024 | 42 | 48 | 45  | 57  | 47  | 57  | 76  | 66  | 51  | 37  | 31  | 37  | 600 |
| Akkumulert    | 42 | 91 | 137 | 194 | 241 | 298 | 375 | 441 | 493 | 531 | 562 | 600 |     |

|                |   |    |   |     |     |     |     |  |  |  |  |  |  |
|----------------|---|----|---|-----|-----|-----|-----|--|--|--|--|--|--|
| Differanse mnd | 4 | -6 | 7 | -12 | -4  | -11 | -16 |  |  |  |  |  |  |
| Differanse år  | 4 | -1 | 5 | -7  | -11 | -23 | -39 |  |  |  |  |  |  |

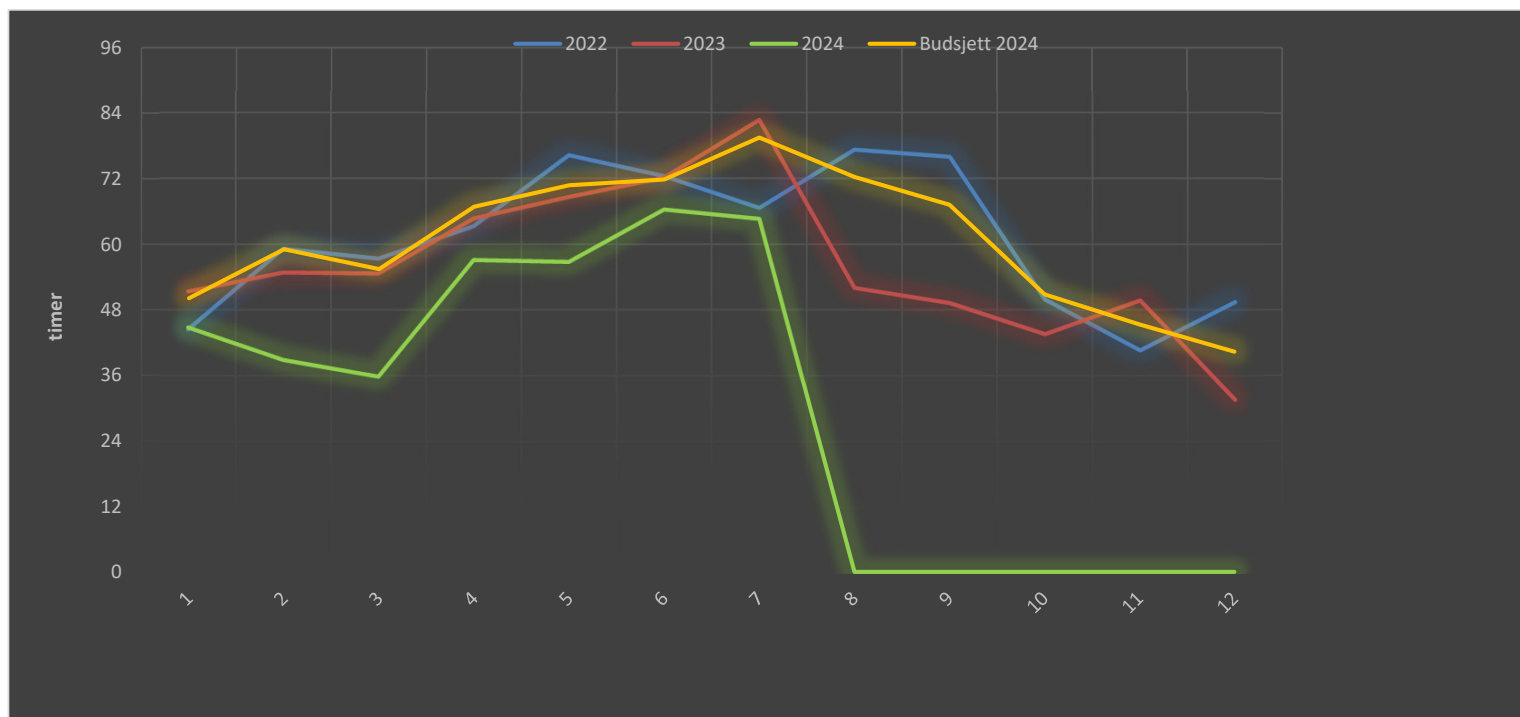


## Arendal RW

|            | Januar | Februar | Mars | April | Mai | Juni | Juli | August | September | Oktober | November | Desember |     | t.o.m juli |
|------------|--------|---------|------|-------|-----|------|------|--------|-----------|---------|----------|----------|-----|------------|
| 2022       | 44     | 59      | 57   | 63    | 76  | 72   | 66   | 77     | 75        | 49      | 40       | 49       | 732 | 439        |
| 2023       | 51     | 54      | 54   | 64    | 68  | 72   | 82   | 51     | 49        | 43      | 49       | 31       | 675 | 448        |
| 2024       | 44     | 38      | 35   | 57    | 56  | 66   | 64   | 0      | 0         | 0       | 0        | 0        | 364 | 364        |
| Akkumulert | 44     | 83      | 119  | 176   | 233 | 299  | 364  |        |           |         |          |          |     |            |

|               |    |     |     |     |     |     |     |     |     |     |     |     |     |
|---------------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Budsjett 2024 | 50 | 59  | 55  | 66  | 70  | 71  | 79  | 72  | 67  | 50  | 45  | 40  | 730 |
| Akkumulert    | 50 | 109 | 164 | 231 | 302 | 374 | 453 | 526 | 593 | 644 | 689 | 730 |     |

|                |    |     |     |     |     |     |     |  |  |  |  |  |  |
|----------------|----|-----|-----|-----|-----|-----|-----|--|--|--|--|--|--|
| Differanse mnd | -5 | -20 | -19 | -9  | -14 | -5  | -14 |  |  |  |  |  |  |
| Differanse år  | -5 | -25 | -45 | -54 | -69 | -74 | -89 |  |  |  |  |  |  |

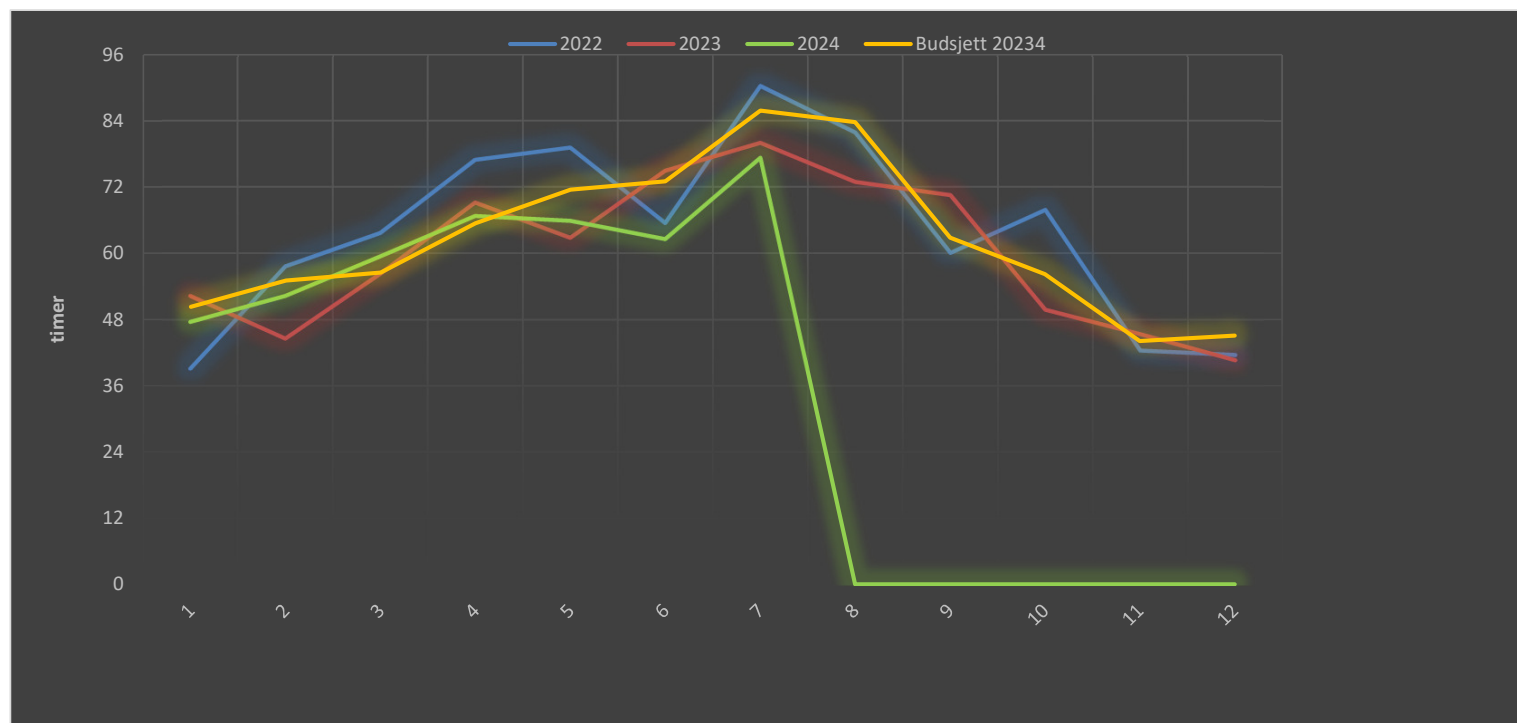


## Dombås RW

|            | Januar | Februar | Mars | April | Mai | Juni | Juli | August | September | Oktober | November | Desember |     | t.o.m juli |
|------------|--------|---------|------|-------|-----|------|------|--------|-----------|---------|----------|----------|-----|------------|
| 2022       | 39     | 57      | 63   | 76    | 79  | 65   | 90   | 81     | 60        | 67      | 42       | 41       | 765 | 472        |
| 2023       | 52     | 44      | 56   | 69    | 62  | 74   | 79   | 72     | 70        | 49      | 45       | 40       | 719 | 439        |
| 2024       | 47     | 52      | 59   | 66    | 65  | 62   | 77   | 0      | 0         | 0       | 0        | 0        | 431 | 431        |
| Akkumulert | 47     | 99      | 159  | 226   | 291 | 354  | 431  |        |           |         |          |          |     |            |

|                |    |     |     |     |     |     |     |     |     |     |     |     |     |
|----------------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Budsjett 20234 | 50 | 55  | 56  | 65  | 71  | 73  | 85  | 83  | 62  | 56  | 44  | 45  | 750 |
| Akkumulert     | 50 | 105 | 161 | 227 | 298 | 372 | 457 | 541 | 604 | 660 | 704 | 750 |     |

|                |    |    |    |    |    |     |     |  |  |  |  |  |  |
|----------------|----|----|----|----|----|-----|-----|--|--|--|--|--|--|
| Differanse mnd | -2 | -2 | 2  | 1  | -5 | -10 | -8  |  |  |  |  |  |  |
| Differanse år  | -2 | -5 | -2 | -1 | -7 | -17 | -26 |  |  |  |  |  |  |

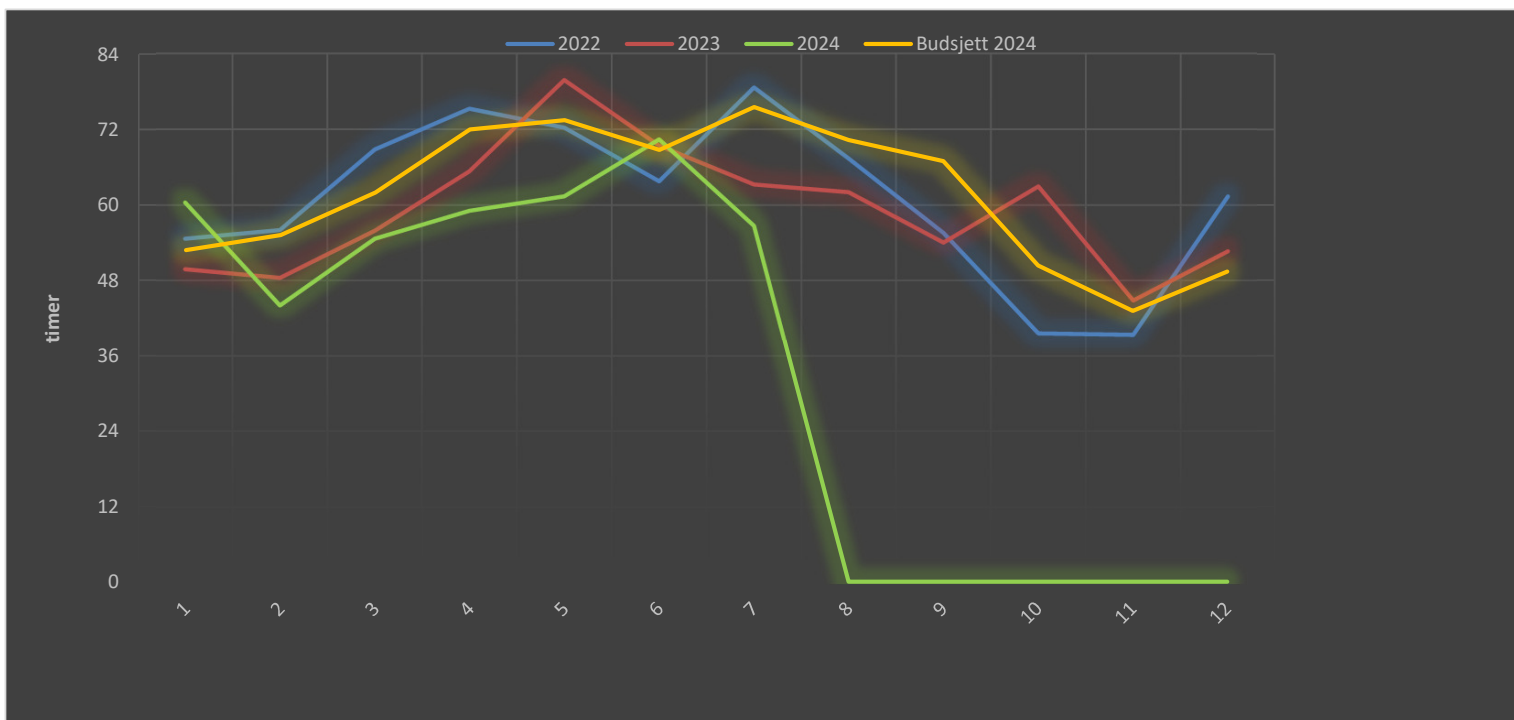


## Lørenskog 1 RW

|            | Januar | Februar | Mars | April | Mai | Juni | Juli | August | September | Oktober | November | Desember |     | t.o.m juli |
|------------|--------|---------|------|-------|-----|------|------|--------|-----------|---------|----------|----------|-----|------------|
| 2022       | 54     | 56      | 68   | 75    | 72  | 63   | 78   | 67     | 55        | 39      | 39       | 61       | 732 | 469        |
| 2023       | 49     | 48      | 55   | 65    | 79  | 69   | 63   | 62     | 54        | 62      | 44       | 52       | 708 | 431        |
| 2024       | 60     | 44      | 54   | 59    | 61  | 70   | 56   | 0      | 0         | 0       | 0        | 0        | 406 | 406        |
| Akkumulert | 60     | 104     | 159  | 218   | 279 | 349  | 406  |        |           |         |          |          |     |            |

|               |    |     |     |     |     |     |     |     |     |     |     |     |     |
|---------------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Budsjett 2024 | 52 | 55  | 61  | 72  | 73  | 68  | 75  | 70  | 66  | 50  | 43  | 49  | 740 |
| Akkumulert    | 52 | 108 | 170 | 242 | 315 | 384 | 459 | 530 | 597 | 647 | 690 | 740 |     |

|                |   |     |     |     |     |     |     |  |  |  |  |  |  |
|----------------|---|-----|-----|-----|-----|-----|-----|--|--|--|--|--|--|
| Differanse mnd | 7 | -11 | -7  | -12 | -12 | 1   | -18 |  |  |  |  |  |  |
| Differanse år  | 7 | -3  | -10 | -23 | -36 | -34 | -53 |  |  |  |  |  |  |



## Lørenskog 2 RW

|            | Januar | Februar | Mars | April | Mai | Juni | Juli | August | September | Oktober | November | Desember |     | t.o.m juli |
|------------|--------|---------|------|-------|-----|------|------|--------|-----------|---------|----------|----------|-----|------------|
| 2022       | 54     | 62      | 78   | 80    | 83  | 72   | 84   | 78     | 80        | 52      | 29       | 58       | 813 | 515        |
| 2023       | 44     | 48      | 62   | 70    | 82  | 74   | 79   | 59     | 55        | 60      | 55       | 57       | 752 | 463        |
| 2024       | 51     | 41      | 73   | 59    | 73  | 76   | 66   | 0      | 0         | 0       | 0        | 0        | 441 | 441        |
| Akkumulert | 51     | 92      | 166  | 225   | 299 | 375  | 441  |        |           |         |          |          |     |            |

|               |    |     |     |     |     |     |     |     |     |     |     |     |     |
|---------------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Budsjett 2024 | 56 | 60  | 60  | 77  | 77  | 77  | 86  | 74  | 70  | 63  | 42  | 49  | 800 |
| Akkumulert    | 56 | 117 | 178 | 256 | 333 | 411 | 498 | 572 | 643 | 707 | 750 | 800 |     |

|                |    |     |     |     |     |     |     |  |  |  |  |  |  |
|----------------|----|-----|-----|-----|-----|-----|-----|--|--|--|--|--|--|
| Differanse mnd | -5 | -19 | 12  | -18 | -4  | -1  | -20 |  |  |  |  |  |  |
| Differanse år  | -5 | -24 | -11 | -30 | -34 | -36 | -56 |  |  |  |  |  |  |

